

REPUBLIC OF KENYA
NYANDARUA COUNTY ASSEMBLY
1ST ASSEMBLY- 5TH SESSION
OFFICIAL REPORT

Thursday 25th May, 2017

The Assembly met at the Assembly Chamber, Ol' Kalou at 2.30p.m.

[The Speaker (Hon. Ndegwa Wahome) in the Chair]

Prayer

QUORUM CALL AT THE COMMENCEMENT OF THE SITTING

(The clerk-at-the-table confirms that there is quorum)

Speaker: There being quorum we can proceed to transact the business for the sitting.
First order.

STATEMENTS

1. GRABBED LAND PARCELS IN NYAKIO WARD

(Hon. Patiricia Wanjugu rises on behalf of Hon. Githinji Mwaniki)

Hon. Patiricia Wanjugu: Thank you Mr Speaker. The Committee on Lands, Housing and Physical Planning has done quite an enormous task in trying to bring the issue of the alleged grabbed land parcel in Nyakio Ward to conclusion. The Committee had gone a step further into compiling a report on the same issue. However, new information has emerged that some of the land parcels that the Committee visited were not the ones whose case the Member for Nyakio intended to be handled. Consequently Mr Speaker, the Committee seeks leave in order to put its house in order so that it can handle the matter effectively. Mr Speaker, the Committee needs to make a site visit of the right parcel of land.

Speaker: Even as the Vice Chair of the Committee on Lands, Housing and Physical Planning seeks leave, I would like to know how it could happen that the Member for Nyakio directed the Committee to the wrong parcel of land. Member for Nyakio you should explain this to the House since leave to be granted by this House must be meritorious. You understand public resources have been used by the Committee to travel all the way to Nyakio to visit the wrong the wrong plot. We should know why the Committee was not directed appropriately in dealing with the issue at hand.

Hon. Joshua Muriithi: Mr Speaker, there are various parcels of land that have been grabbed in Nyakio ward. We eventually found the actual Parcel of land referred to in the statement. So I urge the House to grant the Committee leave so that it can visit the said parcel and address the issue.

Speaker: Unfortunately, the statement request was very clear on what the Committee was to address. If the Committee wanted to address other things then it should withdraw the statement request and bring another one. A Committee cannot address a thing outside what the House has delegated to it to do. A direction was given by this House that the Committee was to address the issues raised in the statement. If the concerns in the statement request have changed, then the Vice chairperson of the Committee should have sought the leave of the House with the reason, for example, that the Committee investigated the case of parcel No.76 but not that of parcel No. 95 and so it needed to go and investigated the case of parcel No. 95. Now if the House grants you leave what are you going to do after that because the issues in the statement request remain? I think the Committee should meet after this and together with the committee clerk and amend the statement request appropriately so that on coming Tuesday we address the issue. Is that okay Vice Chair?

Hon. Patricia Wanjugu: We will do that Mr Speaker.

Speaker: Next.

2. STATUS OF MAHINGA DUMPSITE

Yes County Member from Magumu, Hon. Moses Mwichigi.

Hon. Moses Mwichigi: Thank you Mr Speaker, on behalf of the Chairperson of the Committee on Water, Environment, Energy and Natural Resources I beg to I beg to give the following response to the statement sought by Hon. Samuel Kimani Njiraini on the Status of Mahinga dumpsite.

Speaker: Having tabled the statement response it is now a property of the House. Proceed to highlighting the main points on the same. But before that let me state that we have learnt that it is a commonwealth practice that statement responses are not subjected to motions. They are read on the floor to answer the concerns of statement seekers. After the statement response is read the Speaker allows limited interventions if any.

Hon. Moses Mwichigi: Thank you Mr Speaker. I will begin with overview.

Mr Speaker, Sir, the Hon. Member for Kaimbaga Ward, Hon Samuel Kimani Njiraini requested for a statement from my committee seeking to know the intervention measures being taken by the County executive on the sorry state of Mahinga dumpsite.

Pursuant to the standing order 44(2) (d), my committee requested to be allowed time to delve into the matter whose major contributor is the poor waste management and improper infrastructure to support the function.

Mr. Speaker, Sir, The committee on Water, Energy, Environment and Natural Resources committee which is concerned with the matters of Environment protection visited the site to ascertain the allegations. The committee found out that it was true the garbage was littered all over the place and the road that passes through the site was partially covered.

Mr Speaker, Sir, My committee further invited the Chief Officer in charge of Water, Irrigation, Environment and Natural Resources who told the committee that all issues relating to waste management are under the Health Services department. The Health Services department

gave the committee scanty details concerning the waste management plans for the Ol' Kalou town and the County. In this case, my committee confined itself to the environmental issues which squarely falls under the committee's mandate and specifically the existence of a County policy to regulate the management of waste and the county's implementation plan for the National policies on Environment and other Natural Resources as stipulated under the schedule four of the Constitution of Kenya.

The committee learnt that the department of Health in conjunction with the County legal department has drafted a policy on waste management which is yet to be published.

Mr Speaker, Sir, Concerning the statement request by Hon Samuel Njiraini, I wish to respond concisely to the questions raised.

1. Whether there is in place the county solid management policy and framework that will improve the standards, efficiency and coverage of solid waste;

The Draft Policy, Solid Waste Management policy is not conclusive in the area of improving the standards, efficiency and coverage of solid waste

The draft policy however is a good starting point which can be improved to ensure a more comprehensive policy document for the County.

The committee noted with concern the inaccuracy of the situational analysis data. For instance the amount of solid waste produced daily is incorrect or wanting further clarification and hence misleads the strategy plans. This inconsistency begs the question whether the Department that drafted the policy did the base survey to inform on the needs and resources needed for effective management of the waste.

The draft policy therefore needs further refining and consultations before it is published and implemented.

2. What human resource and equipment capacity does the county government have for using in the process of solid waste collection, transportation and disposal of waste within and around Kaimbaga ward?

The current situation in the County is that the department of Health which coordinates and manages the disposal of refuse in the County has the following resources for the purpose of solid waste management;

- i. Three(3) refuse vehicles
- ii. One disposal site at Mahinga/ Kaimbaga. There are other dumpsites in other towns.
- iii. 34 cleaners in the county-
- iv. 57 casual workers in the County.
- v. Solid waste management tools (assorted), burning chambers and refuse pits established at the hospitals for medical wastes.

However there exist challenges related to underfunding of the function and lack of legal framework to guide the enforcement of standards in the County. Political interference was also

mentioned as a hindrance in operations under the solid waste management especially relating to the scheduling of the refuse collection vehicles.

3. The measures being taken to ensure that the site is fenced;

The dumping site is yet to be fenced despite recommendations made in a report in the year 2014 by the committee on Health Services. So far there are no funds set aside in the budget for the fencing of the site.

4. Whether there is segregation of solid waste;

Segregation of the solid waste is not done and as witnessed by the committee, hazardous materials are disposed at the site together with other wastes.

The proposed policy includes a proposal for segregation of waste however the challenge remains of inadequate funding remains.

5. The actions being taken to ensure that the non-renewable waste material is not dumped on the site.

So far, there are no clear regulations on what is being disposed at the dump site and therefore all waste matter is dumped whatsoever. Dangerous materials are also dumped at the site posing danger to the surrounding residents and livestock that feeds on the grass around the area and drink from the stream near the site.

Mr Speaker, Sir, having responded to the questions raised in the statement, I wish to report that some work has been done at Mahinga site since the committee started inquiring into the matter. The issues raised in the statement have underscored the importance of having policies in place that will enable the County move forward smoothly.

It is however notable that the access road is now in a better condition because the offloading bay was partially done and some embankment done to reduce the dispersal of solid waste into the nearby stream. My committee therefore considers it imperative for the County Attorney and departmental heads to craft all the necessary policies and relevant laws that will regulate the performance of functions devolved to the County.

Thank you Mr Speaker.

Speaker: Very well County Member from Magumu and the Vice Chair of the Committee on Water, Environment, Energy and Natural Resources. Do you have any intervention on the matter Member for Kaimbaga?

Hon. Kimani Njiraini: Thank you Mr Speaker. I thank the Committee on Water, Environment, Energy and Natural Resources. We understand the problem related to Mahinga dumpsite, which I would term temporary. Following the intervention by this Assembly the Department of Roads, Public Works and Transport upgraded the road leading to the dumpsite. The Department of Health Services also did some works on the dumpsite. But the said departments

should do more rehabilitation works at the site, especially to ensure that waste does not drain into the nearby stream. Thank you Mr Speaker.

Speaker: Very well; it is very good that the intervention of the House has been felt on the ground.

Next order.

3. NOTICE PAPER

I understand that the Leader of Majority had conversation on that business with the Member for Kipipiri and the Deputy Leader of Majority. So proceed Hon. Michael Kirumba.

Hon. Michael Kirumba: Thank you Mr Speaker. Pursuant to Standing Order 44 (2) (a) I beg to take the House through the notice paper for the period beginning 30th to 31st May, 2017;

| DATE | BUSINESS | MOVER |
|--|---|---|
| Tuesday 30 TH May 2017 2.30 p.m. | <p>Papers</p> <p>1. The report of the Joint Committee on Health Services and Roads, Public Works and Transport Committees on the status of Ndaragwa and Captain Eco-toilets</p> <p>Notices of Motion</p> <p>1. Notice of Motion on adoption of the report of the Joint Committee on Health Services and Roads, Public Works and Transport Committees on the status of Ndaragwa and Captain Eco-toilets</p> <p>Motions and Bills</p> <p><u>Motions</u></p> | <p>Hon. Peter Njoroge Kairu (Chairperson, Joint Committee on Health Services and Roads, Public Works and Transport Committees)</p> <p>Hon. Peter Njoroge Kairu (Chairperson, Joint Committee on Health Services and Roads, Public Works and Transport Committees)</p> |

| DATE | BUSINESS | MOVER |
|---|--|---|
| | <p>1. Motion of adoption of the report of the Public Accounts and Investments Committee on the Audited Report of Nyandarua Water and Sanitation Company Limited for the year ended 30th June 2015</p> | <p>Hon. Sylvester Kagiri Mwangi (Chairperson, Public Accounts and Investments Committee)</p> |
| <p>Wednesday 31ST May 2017 9.00 a.m.</p> | | |
| | <p>Papers</p> <p>Notices of Motion</p> <p>Motions and Bills</p> <p><u>Motion</u></p> <p>1. Motion on adoption of the report of the Joint Committee on Health Services and Roads, Public Works and Transport Committees on the status of Ndaragwa and Captain Eco-toilets</p> | <p>Hon. Peter Njoroge Kairu (Chairperson, Joint Committee on Health Services and Roads, Public Works and Transport Committees)</p> |
| <p>Wednesday 31ST May 2017 2.30 p.m.</p> | | |
| | <p>Papers</p> | |

| DATE | BUSINESS | MOVER |
|------|--|---|
| | <p>Notices of Motion</p> <p>Statement</p> <p>1. Statement under Standing Order 44 (2) (a)</p> <p>Motions and Bills</p> <p><u>Bills (First Reading)</u></p> <p>1. The Nyandarua County Appropriation Bill, 2017</p> <p><u>MOTION</u></p> <p>1. Motion of adjournment from 31st May 2017 to Tuesday 6th day of June 2017 at 10.00am</p> | <p>Hon. Kariuki Muchiri (Leader of the Majority Party)</p> <p>Hon. James Kiiru Gachomba, (Chairperson, Budget and Appropriations Committee)</p> <p>Hon. Kariuki Muchiri (Leader of the Majority Party)</p> |

Thank you Mr Speaker.

Speaker: Very well; but I wish to report that the deadline for approval, or otherwise, of the three nominees for the position of CEC Member and two nominees for the position of Chief Officer is on Tuesday 6th June, 2017. Twenty one days will lapse on Tuesday 6th June, 2017. In view of this, the House Business Committee resolved that the House shall convene at 10.00am on Tuesday 6th June, 2017 so that reports of various committees can be tabled for perusal before discussing the same in the afternoon sitting (at 2pm) the same day. That is why you find that the House will resume at 10.00am to table the reports on the vetting of the nominated CEC Members and Chief Officers so that it can make the final decision on the same in the afternoon sitting.

MOTION

COUNTY BUDGET ESTIMATES

Yes Member for Njabini-Kiburu and the Chairperson of the Committee on Budget and Economic Planning, Hon. James Gachomba.

Hon. James Gachomba: Thank you Mr Speaker. I beg to move the following motion:

That this House does adopt the report of the Budget and Appropriations Committee on County Budget Estimates for the Financial Year 2017/2018 and the recommendations therein as resolutions of this House.

Mr Speaker, the Constitution of Kenya, 2010, the County Government Act No. 17, 2012 and the Public Finance Management Act No. 18, 2012 has placed significant responsibilities to the County Assembly over the management of public resources and in particular with the enhanced responsibility in regard to resource mobilization, allocation, monitoring and control.

Pursuant to Article 221(4 and 5) of the Constitution of Kenya, 2010, Article 131 of the Public Finance Management Act, 2012, Articles 185 and 205 of the Nyandarua County Assembly Standing Orders Committees of the Assembly oversees the budget process.

In this regard, the Budget and Appropriations Committee as established, has specific mandates, among which are to:

- (a) investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget, and
- (b) discuss and review the estimates and make recommendations to the Assembly.

Mr Speaker, this is the fifth budget making process meant to consider the County government budget estimates for the financial year 2017/2018.

Pursuant to Section 129 (1) of the Public Finance Management Act No. 18, 2012 the County Executive Committee Member for Finance submits the following to the County Executive Committee for its approval:

- (a) The budget estimates and other documents supporting the budget of the County Government, excluding the County Assembly.
- (b) The draft Bills at County level required to implement the County Government budget, in sufficient time to meet the deadlines prescribed by this section.

In addition, Section 129 (2) provides that following the approval by the County Executive Committee, the County Executive Committee Member for Finance shall—

- (a) submit to the County Assembly the budget estimates, supporting documents, and any other Bills required to implement the budget, by the 30th April in that year.

Further, Mr Speaker, Section 129 (3) provides that each County Assembly clerk shall prepare and submit to the County Assembly the budget estimates for the County Assembly and a copy shall be submitted to the County Executive Committee Member for Finance who prepares and presents his or her comments on the budget estimates presented by the County Assembly Clerk.

Nevertheless, Section 129 (5) of the Act provides that the County Executive Committee Member for Finance shall ensure that the budget process is conducted in a manner and within a timeframe sufficient to permit the participants in the process to meet the requirements of the Constitution and the Act.

Pursuant to Section 131 (1) of the Act, the County Assembly shall consider the County Government budget estimates with a view to approving them, with or without amendments, in time for the relevant appropriation law and any other laws required to implement the budget to be passed by the 30th June in each year.

Presumed by that, Section 129 (7) of the Act provides that upon approval of the budget estimates by the County Assembly, the County Executive Committee Member for Finance shall prepare and submit a County Appropriation Bill to the County Assembly of the approved estimates.

The approval of the appropriation bill gives effect to withdraw of funds from the County Revenue Fund.

Mr Speaker, pursuant to Article 185 of the Standing Orders, the Budget and Appropriations Committee is mandated to investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the County budget.

I acknowledge the effort by members of the Committee for their great insight during the deliberations on scrutiny of the Annual Estimates.

The Committee is also indebted to the Office of the Speaker, Office of the Clerk, members of the County Assembly (Sectoral Committees), the County Executive Members, the Chiefs Officers and the various secretariats for the support received as it discharged its mandate in scrutiny of the County Annual Budget Estimates for the financial year 2017/2018.

Mr. Speaker Sir, the Budget and Appropriations Committee comprised the following;

Members

- | | |
|---------------------------------|----------------|
| 1. Hon. James Kiiru Gachomba | -Chairman |
| 2. Hon. David Ndirangu Ngigi | -Vice chairman |
| 3. Hon. Beth Wahito Njoroge | - Member |
| 4. Hon. Patriciah Wanjugu | - Member |
| 5. Hon. Joshua Muigai Murithi | - Member |
| 6. Hon. Margaret Wamuyu Wambugu | - Member |
| 7. Hon. Ann Waithera Kionero | - Member |
| 8. Hon. Samuel Mwangi Thuita | - Member |
| 9. Hon. John Githinji Mwaniki | - Member |

Secretariat

- | | |
|-----------------------------|---|
| 1. Mr. Joseph Maina Njuguna | -Director of Budget and Economic Planning |
| 2. Mr. Charles Wahinya | -Principal Finance Officer |
| 3. Mr. Bernard Gitonga | -Senior Budget and Planning Officer |
| 4. Mr. Peter Karanu | -Senior Clerk/Committee Clerk |
| 5. Mr. Mishek Waweru | -Budget and Planning Officer |
| 6. Mr. Samuel Irungu | -Research Officer |
| 7. Mr. Dennice Adung'o | -Sergeant at Arm |

Mr Speaker, it is therefore my pleasant duty and privilege, on behalf of the Budget and Appropriations Committee to table the report on the County Government Annual Budget Estimates for the financial year 2017/2018 and recommend it to this House for Adoption.

Mr Speaker, pursuant to Section 129 of the Public Finance Management Act 2012 the County Treasury prepared and submitted to the County Executive Committee the County Annual Budget Estimates for the FY2017/2018.

Subsequently, the same was submitted to the County Assembly on 31st day of March, 2017 through the Office of the Clerk and was laid before the House on Wednesday the 5th April, 2017 at 9.00 am for further scrutiny, consideration and approval.

Pursuant to Section 130 (1) the County Executive Committee Member for Finance and Economic Planning submitted to the County Assembly the following documents in respect of the budget for the financial year 2017/2018.

(a) a budget summary that includes:

- (i) a summary of budget policies including revenue, expenditure, debt and deficit financing;
- (ii) an explanation of how the budget relates to the fiscal responsibility principles and the financial objectives; and
- (iii) a memorandum by the County Executive Committee Member for Finance explaining how the resolutions adopted by the County Assembly on the budget estimates have been taken into account.

(b) budget estimates that include:

- (i) a list of all County Government entities that are to receive funds appropriated from the budget of the County Government;
- (ii) estimates of revenue projected from the Equalization Fund over the medium term;
- (iii) all revenue allocations from the National Government over the medium term, including conditional and unconditional grants;
- (iv) all other estimated revenue by broad economic classification;
- (v) all estimated expenditure, by Vote, and by programme, clearly identifying both recurrent and development expenditures; and
- (vi) Information regarding loans made to the county government, including an estimate of principal, interest and other charges to be paid by that county government in the financial year in respect of those loans.

Mr. Speaker, as provided for by the Public Finance Management Act and the Assembly Standing Orders, the County Assembly received the County Government Budget Estimates for the Financial Year 2017/2018.

Mr. Speaker, the Committee notes that, pursuant to Section 104 of the Public Finance Management Act No. 8 of 2012 and Section 26(4) of the Public Finance Management Act (County Government) Regulations 2015, the County Treasury submitted a statement of deviations on the County Fiscal Strategy Paper 2017.

Mr. Speaker, we have notes on the deviations from the 2017 CFSP approved ceilings in preparation of the 2017 budget estimates:

The 2017/18 FY budget preparation process is nearing its completion. The preparation of the Nyandarua County budget estimates is in line with the accelerated budget preparation process

which was adopted by both by the National and County Governments. This is due to the forthcoming national elections which will be held in August 2017.

Section 117 (6) of the Public Finance Management Act, 2012 (PFMA) provides for the adoption of the submitted County Fiscal Strategy Paper (CFSP) by the County Assembly with or without amendments. Further, regulation 26(4) of the Public Finance Management (County Governments) Regulations, 2015 provides that once the CFSP is adopted by the County Assembly it shall serve as the basis of expenditure ceilings specified in the fiscal framework.

However, regulation 26(7) of the same Regulations provide that The County Treasury shall include a statement explaining any deviation from the expenditure ceilings specified in the fiscal framework.

In view of this, the County Assembly did adopt the Nyandarua County Fiscal strategy Paper, 2017 with amendments recommending that the approved ceilings serve as the basis for preparation of the 2017/18 FY financial year Programme Based Budget (PBB). The County Executive Committee considered the approved ceilings and identified some anticipated challenges which might hinder effective service delivery by the various departments.

Arising from the above, the County Executive prepared and approved the Programme based and itemized budgets for 2017/18 FY with some deviations from the approved ceilings as tabulated below:

Table 1: Sector ceilings (excluding County Assembly, personnel emoluments & county funds)

| <i>Sector</i> | <i>Ceilings as presented to County Assembly</i> | <i>Approved ceilings by County Assembly</i> | <i>New ceilings in the budget estimates approved by the County Executive Committee after deviations</i> |
|--|---|---|---|
| <i>Governance & administration</i> | 458,082,751 | 424,582,751 | 451,082,751 |
| <i>Agriculture</i> | 227,263,790 | 227,263,790 | 227,263,790 |
| <i>Infrastructure</i> | 1,045,634,800 | 954,132,200 | 924,132,187 |
| <i>Productive</i> | 445,272,815 | 579,974,415 | 521,474,428 |
| <i>Human resource development</i> | 783,597,076 | 706,597,076 | 768,597,076 |
| <i>Total</i> | 2,959,851,232 | 2,892,550,232 | 2,892,550,232 |

Table 2: Programme ceilings with deviations

| Department/ Programme | Ceiling as per approved CFSP (Kshs.) | New ceiling as per PBB & itemized budget (Kshs.) | Deviation | Justification for deviation |
|--|---|---|--|---|
| Education, Culture & Social Services -ECDE Development | Recurrent: 72,058,760 Development: 81,694,530 | Recurrent: 68,492,400 Development: 85,260,890 | Reallocate Kshs. 3,566,360 from recurrent to development in education subsector | The approved amounts for ECDE development were inadequate in enabling the construction of two classrooms per ward. The reallocated amounts will ensure that each ward gets two classrooms. |
| Health Services -health infrastructure & equipment -solid waste management | 552,843,786 | 614,843,786 | Reallocate Kshs. 32M from productive sector & 30M from infrastructure sector to development of health facilities | -To ensure that the County qualifies for world bank and Danida funding. It's a donor requirement that allocations to health sector grow annually for a County to qualify for their funding. -Also the strategic direction taken by County is to fully upgrade JM Kariuki & Engineer facilities to referral and level 4 respectively. |
| Agriculture, Livestock & Fisheries -crops development -livestock production development | Recurrent - 99,262,035 Development 128,001,755 | Recurrent- 92,961,190 Development- 134,302,600 | Reallocate from recurrent Kshs. 6,300,845 to development | -allocate Kshs. 3 million for the Construction of livestock sale yard to facilitate collection of more revenue -Increase the County Government's contribution towards the construction of the tissue culture laboratory by Kshs 3.3million. All this was meant to conform to the 2016 ADP |
| Office of the Governor | -0 | -7,500,000 | -reallocate Kshs. 7.5M from productive sector | -to acquire sub county administrators vehicles to facilitate coordination of activities at the sub county. |

| Department/ Programme | Ceiling as per approved CFSP (Kshs.) | New ceiling as per PBB & itemized budget (Kshs.) | Deviation | Justification for deviation |
|---|---|---|--|---|
| -investment promotion & development | | | | <i>The placement of this item here is to ensure retention of programme ceilings in the CFSP submitted by County treasury to the Assembly</i> |
| County Attorney, e- Government & Intergovernmental Relations -Intergovernmental relations -ICT & E- government | -12,741,300 -41,027,350 | -18,741,300 -45,027,350 | -Reallocate Kshs. 6M from productive sector -Reallocate Kshs. 4M from productive sector | -To provide funds for subscription to Council of Governors -To acquire sub county administrators vehicles to facilitate coordination of activities at the sub county. The placement of this item here is to ensure retention of programme ceilings in the CFSP submitted by County treasury to the Assembly. |
| Finance & Economic Planning -Audit, internal control & risk management | -12,721,400 | -13,721,400 | -Reallocate 1M from productive sector | -Facilitate the internal audit committee which was recently constituted |
| Roads, Transport and Public Works -Flagship project (county H/Q) | -150,000,000 | -100,000,000 | -Reallocate Kshs. 50M to Kinangop sub county headquarters in Engineer | -To facilitate the construction of Kinangop sub county headquarters in Engineer. |

| Department/ Programme | Ceiling as per approved CFSP (Kshs.) | New ceiling as per PBB & itemized budget (Kshs.) | Deviation | Justification for deviation |
|--|---|---|---|---|
| -Kinangop sub county headquarters | -0 | -50,000,000 | | <i>This headquarter will serve the expansive area of Nyandarua south which does not have an office for further devolution of services.</i> |
| Water, Energy, Irrigation, Environment and Natural Resources -Water resource management | -307,926,750 | - 249,426,763 | <i>Reallocate to other programmes as follows:</i> -Kshs. 32M to health services -6M to local revenue directorate to help achieve the set target -Kshs. 1M to Internal audit - Kshs. 2M to supply chain management for County asset management - Kshs. 10M to County attorney, e-government & intergovernmental relations - Kshs. 7.5M to Governor's office for investment promotion | <i>The reduction was meant to facilitate other departments which were grossly underfunded to carry out their operations and infrastructural development properly.</i> |
| Roads, Transport and Public Works -development and maintenance of County roads, bridges and drainage | -318,964,300 | -288,964,300 | -reallocate Kshs. 30M to health services | <i>-to ensure that the County qualifies for world bank and Danida funding. It's a donor requirement that allocations to health sector grow annually for a County to qualify for their funding.</i> <i>-Also the strategic direction taken by County is to fully upgrade JM Kariuki & Engineer facilities to referral and level 4 respectively.</i> |

| <i>Department/ Programme</i> | <i>Ceiling as per approved CFSP (Kshs.)</i> | <i>New ceiling as per PBB & itemized budget (Kshs.)</i> | <i>Deviation</i> | <i>Justification for deviation</i> |
|---------------------------------------|---|---|--|--|
| <i>County Funds -Bursary fund</i> | <i>85,000,000</i> | <i>100,000,000</i> | <i>-reallocate Kshs. 15M from County Mortgage fund</i> | <i>-to facilitate the high number of needy and bright students in the County to access education equitably. The members of the public also requested enhancement of the same which the County Executive Committee agreed with.</i> |

Mr Speaker, the statement of deviations accompanied the annual budget estimates for the financial year 2017/18 indicating the justifications of the deviations from the Approved County Fiscal Strategy Paper.

Mr Speaker, pursuant to Section 131 of the Public Finance Management Act No. 18 of 2012, Article 205 of the County Assembly Standing Orders, and Article 196 of the Constitution of Kenya, the County Assembly scheduled to conduct the public hearings on the Annual Budget Estimates which was advertised for in both the electronic and print media.

The hearings were conducted as per the programme below.

Table: 1.1 Schedule of activities on the public participation

| <i>SUBCOUNTY</i> | | <i>TIME</i> |
|--------------------------------------|--------------------------|---------------------|
| <i>NDARAGWA SUBCOUNTY</i> | | |
| <i>Tuesday 2/5/2017</i> | | |
| <i>WARD</i> | <i>VENUE</i> | |
| <i>Shamata</i> | Shamata Catholic Hall | 10.00 am to 1.00 pm |
| <i>Ndaragwa Central</i> | Ndaragwa Catholic Hall | 2.00 pm to 4.00 pm |
| <i>Kiriita</i> | Mairo Inya Catholic Hall | 10.00 am to 1.00 pm |
| <i>Leshau Pondo</i> | Gwa Kung'u Catholic Hall | 2.00 pm to 4.00 pm |
| <i>OL JOROOROK SUB-COUNTY</i> | | |
| <i>Wednesday 3/5/2017</i> | | |

| SUBCOUNTY | | TIME |
|----------------------------|------------------------------|---------------------|
| WARD | VENUE | |
| <i>Weru</i> | Kasuku ACC (DO) Board Room | 10.00 am to 1.00 pm |
| <i>Gatimu</i> | Nyandarua Institute | 2.00 pm to 4.00 pm |
| <i>Charagita</i> | Ngano Catholic Hall | 10.00 am to 1.00 pm |
| <i>Gathanji</i> | Boiman Catholic Hall | 2.00 pm to 4.00 pm |
| KIPIPIRI SUB-COUNTY | | |
| Thursday 4/5/2017 | | |
| WARD | VENUE | |
| <i>Wanjohi</i> | Wanjohi Multi- Purpose | 10.00 am to 1.00 pm |
| <i>Geta</i> | Geta Social Hall | 2.00 pm to 4.00 pm |
| <i>Kipipiri</i> | AIC Church Hall- Miharati | 10.00 am to 1.00 pm |
| <i>Githioro</i> | Mawingu Catholic Hall | 2.00 pm to 4.00 pm |
| KINANGOP SUB-COUNTY | | |
| Friday 5/5/2017 | | |
| WARD | VENUE | |
| <i>Engineer</i> | Catholic Church Hall Weru | 10.00 am to 1.00 pm |
| <i>Gathaara</i> | Engineer Catholic Church | 2.00 pm to 4.00 pm |
| <i>Murungaru</i> | AIC Hall Murungaru | 10.00 am to 1.00 pm |
| <i>North Kinangop</i> | County hall | 2.00 pm to 4.00 pm |
| KINANGOP SUB-COUNTY | | |
| Monday 8/5/2017 | | |
| <i>Njabini</i> | Njabini catholic church hall | 10.00 am to 1.00 pm |
| <i>Nyakio</i> | (AIPCEA Hall Karangatha | 2.00 pm to 4.00 pm |

| SUBCOUNTY | | TIME |
|----------------------------|---------------------------|---------------------|
| <i>Magumu</i> | (Jua Kali Hall, Magumu) | 10.00 am to 1.00 pm |
| <i>Githabai</i> | (Heni Nursery Hall, Heni) | 2.00 pm to 4.00 pm |
| OLKALOU SUB-COUNTY | | |
| Tuesday 9/5/2017 | | |
| WARD | VENUE | |
| <i>Rurii</i> | Rurii Pcea Hall | 10.00 am to 1.00 pm |
| <i>Kaimbaga</i> | Catholic Church Hall | 2.00 pm to 4.00 pm |
| <i>Kanjuiri ridge</i> | Ngorika Teachers Hall | 10.00 am to 1.00 pm |
| <i>Milangine</i> | Milangine Social Hall | 2.00 pm to 4.00 pm |
| OLKALOU SUB-COUNTY | | |
| Wednesday 10/5/2017 | | |
| WARD | VENUE | |
| <i>Karau</i> | ACK Church Hall | 11.00 am to 1.00 pm |

The Committee conducted the public hearings within the County at ward level.

The public noted that the current budget should be pegged at accomplishing the goals of the pillars envisaged in the vision 2030 blue print.

The public hearings were conducted as scheduled and the recommendations as raised and discussed during the hearings has been considered by the Committee.

Pursuant to Section 131 (1) of the Public Finance Management Act, the County Assembly considers the County Government budget estimates with a view to approving them, with or without amendments, in time for the relevant appropriation law and any other laws required to implement the budget to be passed by the 30th June in each year.

Notably, in this financial year the budget making process is shorter due to ongoing preparations for the forthcoming general elections.

Pursuant to Article 205 of the County Assembly Standing Orders, the later was duly committed to all Sectoral Committees for consideration and compilation of their respective Committee reports and recommendations within a period of 21 days.

The Sectoral Committee (s) scrutiny was effective from the 5th day of May 2017.

In this regard, the Assembly on Wednesday, the 10th May at 2.30 pm seized with the motion by Hon. Kariuki Muchiri under article 51(b) of the Standing Orders, that the Assembly does adjourn its sittings to the 23rd of May 2017 at 2.30 pm and retreat for a workshop in order to consider the County Government Annual Budget Estimates for the financial year 2017/2018.

And upon consideration and a resolution made, during the week starting Monday, the 15th Day of May, 2017, the Sectoral Committees travelled to Lake Naivasha Resort from Sunday the 14th – 20th May, 2017, where they exercised their mandates through joint consultations with the respective county departments.

Subsequently, the Sectoral Committees submitted their recommendations to the Budget and Appropriations Committee for further consideration.

Mr Speaker, Naivasha from Friday, the 19th day of May to Tuesday, the 23rd day of May 2017 where it held its sittings and scrutinized, among others, the following;

- a) the Sectoral committee recommendations/reports;
- b) the recommendations on priority projects and programmes by the public;
- c) the programme based budget for the financial year 2017/2018 (County Executive and the County Assembly) as submitted to the County Assembly; and
- d) the Statement of deviations to the programme based budget for the financial year 2017/2018 as submitted to the County Assembly.

The Committee scrutinized all the correspondences and after in-depth analysis, it has made the following observations and findings.

Mr Speaker, the Committee observed that the County Annual Budget Estimates for the financial year 2016/2017 factors all the County government entities that are to receive funds appropriated from the budget and therefore adheres to the provision of Section 131 (b) (i) of the Public Finance Management Act, 2012.

Further, pursuant to Part II of the Fourth schedule in the Constitution, the Nyandarua County government established the following structures and classified them into five sectors in order to facilitate devolution, namely:

- **Governance Sector**

The sector comprises of the following departments-

- i. Gubernatorial Office;
- ii. Office of the County Secretary;
- iii. Communication, Legal, ICT & Intergovernmental Affairs;
- iv. County Public Service Board; and
- v. Finance and Economic Planning.

- **Agriculture Sector**

The sector comprises of the following department-

- i. Agriculture, Livestock Development and Fisheries

- **Infrastructure Sector**

The sector comprises of the following departments-

- i. Roads, Public Works and Transport; and

- ii. Lands, Housing and Physical Planning.

- **Human Resource Sector**

The sector comprises of the following departments-

- i. Health services
- ii. Education, youth culture and social services

- **Production Sector**

The sector comprises of the following departments-

- i. Tourism, Youth Affairs Wildlife and sports
- ii. Industrialization, cooperatives and trade
- iii. Water, environment and natural resources

- **Legislative**

This is the independent entity of the County Government that is responsible for representation, oversight and legislation.

Mr Speaker, the Committee observed that the County Annual Budget Estimates for the financial year 2017/2018 adheres to the provision of Section 131 (b) (ii), (iii) and (iv) of the Public Finance Management Act 2012.

It provides for the estimates of revenue projected from the Equalization Fund over the medium term, all revenue allocations from the national government over the medium term, including conditional and unconditional grants and all other estimated revenue by broad economic classification.

Table II: Sources of revenue for the financial year 2017/2018

| Source | Projected Amount |
|------------------------------|------------------|
| National Transfers | 4,959,688,612 |
| Local Revenue | 371,000,000 |
| Maternal health care | 50,716,400 |
| Fuel Levy fund | 130,725,000 |
| User fee foregone | 13,898,986 |
| Leasing of medical equipment | 95,744,681 |
| European Union Grant | 66,000,000 |

| | |
|--------------|----------------------|
| TOTAL | 5,687,773,679 |
|--------------|----------------------|

Mr Speaker, the Committee observed that the County Annual Budget Estimates for the financial year 2017/2018 adheres to the provision of Section 131 (b) (iv) of the Public Finance Management Act, 2012 since it shows all the estimated expenditure, by Vote, and by programme and clearly identifies both recurrent and development expenditures.

Mr Speaker, it's the role of the County Treasury to enforce fiscal responsibility principles, in this regard, pursuant to Section 107 (1) of the Public Finance Management Act; a County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2), and shall not exceed the limits stated in the regulations.

Further, Section 107 (2) of the Public Finance Management Act stipulates that in managing the County Government's public finances, the County Treasury shall enforce the following fiscal responsibility principles—

- a) the County government's recurrent expenditure shall not exceed the county government's total revenue; and
- b) over the medium term a minimum of thirty percent of the County government's budget shall be allocated to the development expenditure.

The Committee observed that the estimated expenditure comprises of 68% on recurrent expenditure and 32% on development expenditure of the total budget respectively.

Mr Speaker, pursuant to Section 116 (1) of the Public finance Management Act, the County Executive Committee Member for Finance has established public funds and the same has been subsequently approved by the County Executive Committee and the County Assembly.

The funds are namely:

- i. County Bursary Fund;
- ii. County Emergency Fund; and
- iii. County Mortgage Fund.

It's vital to note that, proper framework on the implementation of the funds has been established and therefore the allocation for the funds is appropriate.

| COUNTY FUNDS | Amount Allocated |
|---------------------------------|-------------------------|
| County Bursary Fund | 100,000,000 |
| County Emergency Fund | 30,303,500 |
| County Mortgage Fund- Executive | 65,813,340 |
| County Assembly Mortgage Fund | 37,301,000 |

Mr Speaker, there is the allocation for the County Trade Fund, the committee observed that the proper framework on the implementation of the funds has not been established, its only prudent for the user department to hasten the establishment of the framework in order to avoid wasteful expenditure.

| COUNTY FUNDS | Amount Allocated |
|---------------------|-------------------------|
| Trade Fund | 20,090,000 |

Wages and other benefits to employees

In addition, the Committee observed that the county treasury has allocated funds for non-discretionary expenditure as tabulated below-

| PERSONNEL EMOLUMENTS | Amount Allocated |
|------------------------------|-------------------------|
| Compensation to Employees | 1,616,289,330 |
| County Gratuity Fund | 31,403,000 |
| County Gratuity Fund Arrears | 24,963,177 |
| County Pension Fund | 34,050,100 |

It’s evident that the current county wage bill is slightly above the 35% and its increasing at an exponential rate.

Service delivery in the health sector has been affected by the deficiency of specialists, nurses and other medical practitioners.

Further, the expected promotion and recruitment of more ECDE preparatory assistants will increase the departments wage bill.

Mr. Speaker, the intended recruitment of employees in the respective departments and the review of the employees’ wages and other benefits as done by the County Public Service Board and the Salaries and Remuneration Commission respectively will greatly affect the wage bill.

Further, the lifting of the case on the term of office of the members of the County Assembly to March 2018 is expected to increase the wages and other benefits due to them.

The Committee observed that there are no allocations in the budget for the financial year 2017-2018 to cater for the anticipated change to employees’ wages and benefits.

Pursuant to Section 25 (1) of the Public finance (County Governments) Management Act 2015, in addition to the fiscal responsibility principles set out in section 107 of the primary Act, the following fiscal responsibility principles shall apply in the management of public finances—

(a) The County Executive Committee Member with the approval of the County Assembly shall set a limit on the County Government's expenditure on wages and benefits for its public officers pursuant to section 107(2) of the Act;

(b) The limit set under paragraph (a) above, shall not exceed thirty five (35) percent of the county government's total revenue.

In this regard, as provided by the law the County Executive Committee Member is required to effect the provisions of Section 25 (1).

Section 104 of the Public finance management Act stipulates the General responsibilities of a County Treasury. In this regard the following has been set aside to cater for both general and medical insurance.

| Other lump sum allocations | Amount Allocated |
|-----------------------------------|-------------------------|
| General Insurance | 30,000,000 |
| Medical Insurance | 85,010,000 |

The committee notes that the allocation of funds for the insurance is appropriate.

Mr Speaker, the Committee notes that the County Annual budget estimates for the financial year 2017/2018 objectively focus on the following major priorities.

The County Government has planned to undertake the following flagship projects in the financial year 2017/2018

- **Department of Health Services**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|---|------------------------|---|
| Flagship project - JM Kariuki Hospital upgrade-Mortuary | 35,000,000 | 35,000,000 |
| Flagship project - Engineer Hospital upgrade – Kitchen, Laundry and equipment | 15,000,000 | 15,000,000 |

Noting the need to upgrade the hospitals to level 4 the Committee considered the allocation of the same as appropriate.

- **Department of Roads, Public Works and Transport**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|------------------------------------|------------------------|---|
| Roads maintenance (Fuel Levy Fund) | 130,725,000 | 130,725,000 |

| | | |
|--|-------------|------------|
| Construction of Sub County offices (Engineer) | 50,000,000 | 0 |
| Pending bills | 75,000,000 | 0 |
| Construction of County Executive Offices (County's Contribution) | 100,000,000 | 80,000,000 |
| Construction of Governor's official residence | 50,000,000 | 40,000,000 |

Mr Speaker, this is a grant by the Kenya Rural Roads Board which is managed by the board with implementation of the County user department. The proposals identified by the stakeholders in the County are approved by the County Cabinet subcommittee on infrastructure and submits the approved work plan to the Kenya Rural Roads Board.

The Committee recommends that the amount (Ksh.130,725,000) be shared among the 25 wards and an addendum on the proposals be attached to the approved budget for consideration during preparation of the work plan.

The allocation of Kshs.50,000,000 is not viable. After the consultations with the department, it was noted that there is no confirmation of land ownership for the development and therefore the amount has been re-allocated to projects/programmes as identified by the public during the public participation.

The allocation of Kshs.75,000,000 is not tenable. After the consultations with the department, it was noted that the allocation is for the pending bills accrued for the financial year 2013-2014, however, there is no confirmation of the accrual and the modality to absorb the allocation.

Further, it was noted that there has been allocations to cater for the pending bills in the previous budgets (FY14-15, FY15-16 and FY16-17) and in particular Kshs.230,000,000 in the financial year 2016-2017 to cater for the pending bills for FY13/14, FY14/15 and FY15/16. Aware of this, the amount has been re-allocated to projects/programmes as identified by the public during the public participation.

The allocation of Ksh100,000,000 is viable. After the consultations with the department, it was noted that there is the intended purpose to construct the County Headquarters with the help of the conditional grant by the National government. The Construction has already began.

Notably, the estimated total cost of the project is approximately Ksh605million bringing the County contribution to KSh181m, given that the county has contributed Ksh19.5million in the FY2016-17, therefore the remainder of the other two (2) financial years is Ksh160million brings the ideal contribution for the financial year 17-18 to Ksh80million.

The reduction of the estimated allocation by Ksh20million has been re allocated to construction of parking lots/bays in Ol' Kalou town.

Further, reference to the Division of revenue Bill 2017; Kenya Gazette Supplement No. 2 (National Assembly Bills No, 2):

The Division of revenue Bill 2017 has provided for Kshs. 605 million to supplement county financing for the construction of county headquarters in five counties. The CRA has treated this allocation as a new grant and has proposed an allocation of Kshs. 1 billion in the financial year

2017/18. However, this is an existing grant which is phased out for three financial years beginning 2016/17.

- This grant is intended to supplement financing for construction of headquarters by five County Governments that did not inherit adequate office space.

The five counties are Isiolo; Lamu; Nyandarua; Tana River and Tharaka Nithi. Following consultations with these counties, it was agreed that construction of county headquarters be funded at the cost of Kshs. 518 million (Kshs. 315.5 million for the County Executive offices and Kshs. 202.5 million for the County Assembly offices).

The National Government will contribute 70 percent of the budget while County Governments will contribute 30 percent. The National Government's contribution will be spread over three financial years.

In FY 2016/17, the Division of revenue Bill 2017 allocated a total of Kshs. 605 million for the construction of county headquarters (i.e. Kshs. 122 million to each of the five counties).

In FY 2017/18, the Division of revenue Bill 2017 is allocating Kshs. 605 million (i.e. Kshs 121 million per county).

It's therefore imperative that both the County Executive and the County Assembly benefits from the allocations appropriately as indicated in the Division of revenue Bill 2017

There is the prioritization to construct the official residence of the governor at a cost of Kshs. 50,000,000.

The Committee noted that the allocation is aligned to the requirement as per the circular by the Salaries and Remuneration Commission on Housing benefits for designated state officers at the County (Ref No. SRC/TS/CGOVT/3/61) dated 18th December 2013.

The Committee acknowledges that due to the nature of the functions of the office, it's of essence to provide for the residence as a benefit. The latter is also an expected benefit to the speaker of the County Assembly.

The user departments needs to spearhead the identification and allocation of the government/public land for the construction of the official residences.

However, the Committee recommended that the amount be reduced by Kshs. 10,000,000 to cater for projects identified by the public during public participation.

- **Department of Lands, Housing and Physical Planning**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|--|-----------------|--|
| County Spatial Plan | 84,718,297 | 84,718,297 |
| Construction of Buildings (Lands Office)- Flagship | 73,240,000 | 70,000,000 |
| County Lighting Programme; Installation of floodlights | 21,582,500 | 24,000,000 |

Section 110 of the County Government Act 2012 provides for the benefits of a county spatial plan.

The department in the financial year 2016-17 allocated Ksh15million with an additional allocation of Ksh84million in the financial year 2017-18.

The Committee further observed that the preparation of the spatial plan is long overdue.

After consultations with the department the spatial plan is work in progress, the inception report is ready and the roadmap towards realization of the plan is set and therefore it is of utmost importance for the County Assembly, being a major stakeholder to create a technical committee in order to oversee the preparation of the spatial plan.

The department has allocated an additional Ksh73.2million for construction of the lands offices.

In the financial year 2016-17, there is an allocation of Ksh15million for the same. During the consultations with the department it was reported that the project is ongoing and therefore the allocation was reduced to Ksh70million which is appropriate meant to complete the project.

The electorate will benefit with the services related to land use administration and management more efficiently.

The programme is viable and has an allocation of Ksh21.582 million. It's the expectation of the electorates that the distribution will be fair.

The Committee increased the allocation to Ksh24million and recommends that the same be utilized to install the solar powered street lights as prioritized per ward and on need basis in order to enhance revenue collection.

Notably, the allocation for the electricity bills (floodlights) has been increasing, it's vital that the user department considers the purchase of the power saving LED bulbs to cushion against the shooting cost of the electricity.

- **Department of Tourism, Youth Affairs, Wildlife and Sports**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|--|------------------------|---|
| Upgrading of sports Stadia | 12,350,000 | 15,350,000 |
| Upgrading of Ol-Kalou Stadia- Flagship | 60,000,000 | 76,500,000 |

The department allocated Kshs.12.35 million, but after consultations with the department the amount has been increased to Kshs.15.35 million in order to be re-allocated to priorities projects/programmes as identified during the public hearings.

The department allocated Kshs. 60 million, but after consultations with the department the amount has been increased to Kshs. 76.5 million in order to be re-allocated towards completion of the stadia. The latter is specifically to cater for the field tracks, drainage, and water supply within the stadia (sinking of a borehole, construction of a tank and distribution of water).

- **Department of Water, Environment and Natural Resources**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|--|------------------------|---|
| Ward water projects (Ksh8.292,170 per ward) | 207,304,250 | 207,304,250 |
| Water drilling rig | 30,000,000 | 0 |
| Environmental conservation; improvement of drainage systems in the sub county headquarters | 20,000,000 | 0 |

The department allocated equal amount per ward, but after consultations with the department the amount has been relatively increased after re-allocation to priorities projects/programmes as identified during the public hearings.

The department allocated Ksh30million, but after consultations with the department the Committee noted that the allocation is not feasible and therefore the amount has been re-allocated to priorities projects/programmes as identified during the public hearings within the sector.

Environmental conservation; improvement of drainage systems in the sub county headquarters

The department allocated Kshs. 20 million, but after consultations with the department the Committee noted that the allocation is not feasible and therefore the amount has been re-allocated to priorities projects/programmes as identified during the public hearings within the sector.

Further, the same programme had been funded under urban development as drainage and walkways, this is to avoid duplication and possible wasteful expenditure.

- **Department of Agriculture, Livestock Development and Fisheries**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|---|------------------------|---|
| Pack house completion | 40,000,000 | 40,000,000 |
| Tissue culture laboratory for potato seed multiplication (European Union Grant) | 66,000,000 | 66,000,000 |
| Input Cost Reduction Subsidized Fertilizers | 19,602,000 | 19,602,000 |

This is an ongoing project with an expectation that once complete and operationalized there will be efficiency and effectiveness in sorting, packing and modern storage of horticultural and other farm produce before transportation to the local and international market. The completion of the pack house will create employment opportunities to the citizenry. The Committee recommended for the allocation of 40million in order to complete and operationalize it.

This is a conditional grant by the European Union, the allocation is to construct a tissue culture laboratory for potatoes seed multiplication in Ol Joro Orok Agricultural Training Institute.

The laboratory will enhance research on various potatoes seeds and multiplication of seeds that will provide clean and certified seeds to the farmers which will enhance productivity.

Nyandarua County is an agricultural hub, the provision for the fertilizer to farmers cannot be over emphasized, it's prudent to allocate and monitor the distribution of the fertilizers to the farmers.

The Committee noted that the programme has not been effective since it's a national government initiative that is achieved through the user department at county level. More of the fertilizer should be made affordable and accessible to farmers.

- **Department of Education, Gender, Culture and Social Services**

| Name | Amount proposed | Amount recommended by the Budget Committee |
|--|------------------------|---|
| Equipping of ECDEs | 6,000,000 | 6,000,000 |
| Construction of toilets for ECDE classes | 0 | 6,892,171 |
| Construction of building and others (two ECDE classrooms per ward) | 50,000,000 | 78,500,000 |
| County Bursary Fund | 100,000,000 | 102,000,000 |

The department has allocated Kshs. 6 million towards equipping the ECDEs, it is recommended that the same be done to all the ECDEs as per their needs.

During the public hearings and arising from the departmental submissions the Committee recommends Kshs.n6.892million for construction of user friendlier ventilated improved pit toilets (VIP toilets) in all wards. The user departments are required to identify the ECDE centers in need and implement the project.

The department allocated Ksh.50 million for the programme and has identified two ECDE classes per ward, as a result of reallocations within the sector, additional of Kshs.28.5million has been re-allocated to the same programme in order to cater for the priorities projects/programmes as identified by citizenry during the public hearings.

The amount has increased by Kshs. 2 million being an allocation for Gatimu Ward Scholarship/bursary.

These areas of prioritization in the County Budget Estimates Financial Year 2017/2018 should be implemented accordingly and the relevant sectors and departments shall be required to regularly report to the County Assembly on the status of implementation as provided by the law.

The above notwithstanding, the Committee has made the following recommendations.

Mr Speaker, pursuant to Section 131 (1) of the Public Finance Management Act, the County assembly has considered the county government budget estimates for the financial year 2017/2018 and aware of the need to evaluate, review and consider the estimates within the stipulated timeframe with a view to approving them, with or without amendments.

Presumed by that, I therefore urge the House to consider and resolve that:

1. Appendix I; the Nyandarua County Government Annual Budget Estimates for the financial year 2017/2018 is adopted as the base for expenditure on recurrent and

development vote for the year ending 30th June, 2018. (County Executive and County Assembly)

2. Pursuant to Section 129(7) of the Public Finance Management Act, the County Executive Committee member for finance to prepare and submit to the County Assembly the County Appropriation Bill of the approved estimates and ensure that the expenditure appropriations in the Bill are in a form that-
 - (a) is accurate, precise, informative and pertinent to budget issues; and
 - (b) Clearly identifies the appropriations by Vote and programme.

Mr Speaker, collectively, the County Executive to fast track the development agenda in order to ensure that efficient and effective service delivery is enhanced and implemented by the blue print for the financial year 2017/2018 in order to meet the needs of the citizenry.

Mr Speaker, that is what we have as a Committee on Budget and Appropriations. We have done our best to see to it that the development expenditure has hit the 30 percent threshold. The recurrent, expenditure stands at 68 percent. Therefore, we ensured that we increased the development expenditure by 2 percent to stand at 32 percent.

I would like to highlight that when the budgets are made, we have said now and then that it is upon the County Executive to make sure that the budget that has been passed by the Assembly should be implemented in the identified areas so that *Wanjiku* can be reached by services. This is the only way we can help our people in the grassroots. Over the years, we have been making budgets some of which have not materialized and our people have not benefited from them. Yesterday, as you are aware, we were debating on the budgets that were made about contractors in the previous years. They have not been appropriated. We still have funds laying in County Revenue Fund account. We are therefore urging the Executive to ensure the budget as appropriated by the County Assembly be implemented and money used for the intended purposes so that the citizens can benefit from the fruits of devolution.

I wish now to call upon Hon. Samuel Thuita to second the report. Thank you Mr Speaker.

Speaker: Yes Member for Gathanji, Hon. Samuel Thuita.

Hon. Samuel Thuita: Thank you Mr. Speaker. I rise to second this report by the Committee on Budget and Appropriations.

The Chairman has articulated very clearly how the committee scrutinized the submitted estimates. I know that you are aware that we had a Committee of the Whole House trying to harmonize the same. What I would like to say is that we have some flagship projects in the budget of the FY 2017/18. In the department of Lands, Housing and Physical Planning, Kshs.84 million was added specifically for special planning. On the first instance, the committee really not persuaded on how the department intended to use this money. However, after we were convinced I believe this additional money meant for special planning needs to be used for that specific purpose. The reason is that we have so many mushrooming trading centres in our county which are neither planned nor gazetted. They have also not been surveyed. If you look at the rate at which the county is developing, we shall have constrained expansion of these centres; unfitting sewerage systems and lack of public utilities and amenities in the near future if we do not embark on adequate planning. I would also propose that a part of this money that has been added for special planning should be used to expand the areas in which the trading centres are situated. This could be through purchase of land for public use such as stadiums and other public amenities.

I would like to mention about the county lighting program especially on installation of floodlights. We have Kshs.24 million for this sole purpose. It is important to specify the type of floodlights we intend to install. This is because it has become very difficult to maintain some of

the floodlights we already have in the county. The initial cost installation is less than the cost associated with their maintenance. We therefore need to look into this and ensure that the types of floodlights we install are sustainable.

Mr Speaker, noted that some projects have not been completed. For instance, in the Department of Agriculture, you will find that the Pack House Project has not been touched for the last two financial years. In this financial year, we had allocated some money for that project but the money was reduced at the amount was exhausted. We can therefore infer that the Kshs.32 million that was initially allocated for the project has gone to waste because the money was never utilized in the two subsequent financial years, we would not be lying. We never got any benefits from the money we invested there.

The other issue is that of input and cost reduction of fertilizers. Here, we would like to congratulate the department for issuing standard and subsidized fertilizers to our farmers. However, this was done in the FY 2015/16 implying that in the FY 2016/17, the department did not issue any fertilizer as per the budget. It is understandable that the farmers received fertilizers that was bought using the budget of the FY 2015/16. If you look at the Kshs.19 million that has been allocated to that end, it might not be enough because we need to subsidize farm inputs if we were to move forward as a county. This is because our farmers will plant standard seeds that meets the agricultural recommendations.

Mr Speaker, infrastructure is another issue of concern. As much as we might want to pat our backs that we have done something worthwhile in the docket of agriculture, it would be nothing if the infrastructure is weak because it would mean high cost of movement of goods and people. The feeder roads were allocated Kshs.4 million per ward. If we were to go by the standards of murraming, a kilometre of road costs approximately Kshs.3.5 Million. Therefore, it means that only one kilometer of road will be built in every ward. Will that be enough considering the poor state of our feeder roads? I am therefore urging this government to continue investing in roads until we have accessible rural roads although we appreciate that it has already invested a lot.

As we pass this appropriation bill, we should know that some funds are still global. For example, the fuel levy fund. If you look at how the money has been spent for the last two years, it hard to decipher how the money was used. You cannot know which roads were constructed and which ones were not. Therefore, the committee recommended that we put an addendum of roads per ward and their names. The money is disbursed from the national government to all the counties and I fail understand why all wards in our county don't benefit from the money.

Since the chairman had gone into details, I don't want to elaborate much and therefore I second. Thank you.

(Question proposed)

Speaker: Yes Member for Gathaara, Hon. Daniel Kibebo.

Hon. Daniel Kibebo: Thank you Mr Speaker. I would like to raise some issues in this budget...

(Hon. Wambugu King'ori rises on a point of order)

Speaker: What is it the Deputy Speaker and Member for North Kinangop?

Hon. Wambugu King'ori: Is it in order for Member for Gathaara rising and not stating whether he intends to support or oppose the motion?

Speaker: I think he stated that he is supporting but has some issues to raise. I therefore think the Member for Gathaara is perfectly in order. Proceed.

Hon. Daniel Kibebo: Thank you Mr Speaker. I think the Member for North Kinangop was not in the House. I know how to articulate my issues since I am very conversant with the Standing Orders of this House.

Moving on, I wanted to raise some issues. On page 27 of the report, there are some roads from various wards that are missing despite the fact that people of all wards expressed the need to have their wards worked on during the public participation. For example, Gathaara and Nyakio wards do not have any roads listed there. If therefore we pass this budget with some wards having been left out, what will happen? I am raising this issue so that you can give guidance on this matter. How these wards benefit from the budget? Thank you

Speaker: Yes, Member for Weru, Hon. Kimani Gachuhi

Hon. Kimani Gachuhi: Thank you Mr. Speaker. I rise to support this budget by the Committee on Budget and Appropriations. We appreciate the committee and I believe they have done their best to come up with this document. If you may, I wish to support this report but I am proposing some amendments on wordings of some of the projects. For instance, an E.C.D.E. classroom that is to be constructed in Weru ward has a different name that is not in the ward. If you allow me, I have four vote heads I want to propose some amendments. So...

Speaker: On that one Hon. Member, you are aware about the procedures for amendment and the notices that are required. We also understand that budget is a special issue whereby our powers as an Assembly are limited. And, I have addressed you severally in *kamukunjis*. This is pursuant to the Finance Regulations. To change anything in the budget is almost insurmountable. That is the tragedy of the budget making process because that power has been taken away from the Assembly. Again, we can only propose an amendment at the Committee of the Whole House and the Committee of Supply and not at this level. And even at that level, I would think because it is the Executive that has allocated money and identified where projects are to be done, we can only amend where there is an apparent error on the face of the record. We cannot substantively change anything that is there. Otherwise, it will be in the contravention of the regulations. That is why, it was important for us to go to the Committee of the Whole House for seven days for us to note all these errors. It was deliberate so that instead of releasing the sectoral committees on their own, we go as a Committee of the Whole House. The sectors were supposed to look at the budget. The Hon. Members were supposed to be there to make sure that everything has been put in the right perspective when the budget comes to the House. I am saying that at the Committee of the Whole House, the Chairman can only allow an amendment that is clearly an error and that the error can make it hard for the budget to be implemented. Any other amendment is almost impossible.

Proceed Member for Weru.

Hon. Kimani Gachuhi: Following your directions, I don't know what to do because there exists no such projects.

Speaker: That is why we are saying that some of these errors that can impede the implementation of the budget can be corrected. This document was tabled on Tuesday and it was to be dealt with today so that amendments and notices of the same could have been given through the Chairperson of the Committee of Budget and Appropriations. Normally, during the Committee of the Whole House, they use the mover of the motion to make an amendment you are also not disallowed from doing it. However, we are insisting on apparent errors which if passed can render the implementation of the budget impossible. Actually, the Speaker has those powers. After anything has been done in the House, including a bill, the Speaker is allowed by the Standing

Orders to correct errors or omissions. It would therefore be necessary, that with the leave of the Chairperson of the Committee of the Whole House, you will look into those errors and correct them. But what I am saying is that we will be vesting unnecessary burden to the chairperson because we had seven full days to note the errors.

Proceed Member or Weru.

Hon. Kimani Gachuhi: Thank you Mr. Speaker. I support the budget but I want to propose an amendment on page 20...

Speaker: Member for Weru, amendments can only happen in the Committee of the Whole House.

Hon. Kimani Gachuhi: Okay, I will therefore raise them for the chairman to note. On page 15 of the report, the road works in Weru are put at Kshs.2 million without specifying the roads. I would like the chairman to note that the road is Inooro - Nguba road. You also note that there is no road named Nairobi – Nyahururu (ACK Dam Road) should be Ol’ Jororok – Catholic – Itegi road.

The other issue is on Page 21 where we have the department of education. There is an E.C.D. classroom named Gakingi. It should be Chakareli E.C.D. Weru. Gakingi is in Gatimu and the project is in Weru...

Speaker: We also have Weru in Engineer ward.

Hon. Kimani Gachuhi: Yes Mr Speaker but in this case I am referring to a ward.

Speaker: Okay.

Hon. Kimani Gachuhi: Mr Speaker, I would like to raise an issue since you have mentioned Weru in Engineer. During the FY 2016/17 I had budgeted for a generator worth half a million shillings to be taken Weru dispensary but it was taken to Weru dispensary in Engineer. Therefore, I would have wished that, instead of taking back the generator to Weru dispensary, the Executive should have noted that and include a new budget for a generator in the FY 2017/18. On page 29 of the report, it is important for the chairperson to note that the water projects in Weru are not specified. It was left as a global figure. I would not like it to remain that way because I only have three projects. They are; Kirima Solar Powered Project, Madaraka solar powered borehole as well as Matura borehole pipes.

In terms of cost, the Kirima Solar powered borehole should be Kshs. 4 million, Madaraka Solar powered borehole should be Kshs. 3 million and the Matura borehole pipes should be 3 million. Last but not least, I wish to congratulate the Member for Njabini for being re-nominated by his people. I really admire the way Hon. Gachomba conducts the business of the Budget and Appropriations Committee and although the budget has been slashed, they are still able to deliver. I support the report and hope that the chairperson takes note of the projects I have highlighted. It is my prayer that I will be the one to oversee their implementation. Thank you Mr. Speaker.

Speaker: Yes Member for Kanjuiri Ridge, Hon. Suleiman Kihika Kimani

Hon. Suleiman Kihika: Thank you Mr Speaker. I rise to support this report although I have some issues with the projects listed under my ward. On page 21, the name of the ECD has been indicated as ‘Kahingo’ whereas the correct name of the ECD centre is ‘Kahigo’. On page 22, there is a project by the name of Ngorika Youth polytechnic administration block and a gate despite the fact that when we went for public participation, the public at Ngorika particularly indicated that what they needed was a hostel for the polytechnic. Also, under the water projects on page 29 of 30, there is a Matura water project whereas what we have in my ward is Rutara/Wanjau Water

Project. We do not have a Matura in my ward and this could be confused with the Matura in Rurii. Thank you Mr Speaker.

Speaker: Yes Member for Gatimu, Hon. John Kieru Wambui

Hon. Kieru Wambui: Thank you Mr Speaker, I wish to take this opportunity to appreciate the work of the Budget and Appropriations Committee for coming up with a report at such a short time but I wish to raise a few issues that I hope the member for Njabini Kiburu will clarify in his reply.

Speaker: In that case, Member for Gatimu, you should respectfully refer to him as the Chairman of the Committee as he will be responding in his capacity as a chairperson.

Hon. Kieru Wambui: Thank you Mr Speaker, he was first a Member of this House before he became the Chairman of Budget and Appropriations Committee. Of all the budgets we have dealt with, Mr Speaker, this is the first budget I have had issues with. The amount of money allocated to this financial year's development projects is so much less than that of the yester years. In the roads projects, for instance, the least amount of money that has been allocated is Kshs. 8 million but in this budget, roads have been allocated a meagre Kshs. 4 million with a block figure of fuel levy, of which I have no issue with although blocking has never been our style. That aside, Mr. Speaker, in the current financial year, FY 2016/17, the money allocated for roads was Kshs. 71 million, Kshs. 8 million for other road development projects and Kshs. 25 million for ward development that was left to us to decide which projects we wanted funded; whether to put it into water projects, roads or health, not forgetting that there was also a good amount of money allocated to the departments of health and water. True this budget meets the 30%-70% development-recurrent percentages, as indicated by the committee but the developments funds have been allocated to the construction of houses and buildings. I understand that the Assembly can only alter 1% of the budget but is it not possible to have a member of the Assembly sit with the executive when they are formulating this budget so that the interests of our people are taken care of? Must we wait until the budget comes to the floor to change only a percent? Does it mean that the leader of the Majority Party cannot sit with the executive as they formulate the budget? Must we always rely on the executive to steer the business of this county? I know we have a session where we engaged the CECs but to me that was merely a formality and of little value if you ask me. All they did was explain a budget that we are not allowed to change. As Maybeck may put it, why is it that we, the representatives of the people elected by the people can only change 1% of our people's budget? In that cabinet, only the governor and the deputy governor out of the 12 have been elected by the people and maybe due to their busy schedules, they might not get time to visit the electorate. The rest can easily do their own things and get away with it. That is why the CEC for Agriculture can talk of a Packhouse, an idea whose origin is not even clear; I wonder which public participation bore that idea. They are always implementing their own things. When they think they need to build the Governor's residence worth Kshs. 50 million and an office worth Kshs. 100 million and say it is the 30% provided, we can only do so much. Clearly, they are on a spending spree to finish everything in this financial year. They are only thinking of buildings and nothing for Wanjiku. Let them at least provide a schedule where the offices and the residence are constructed in phases. As it is, they are planning to put all the development money. We must find a way to ensure that our input is considered either by having a representative there or through a memorandum because; you will bear me witness, the public participation conducted by the executive is not even properly composed. There is also another sub item, in fact a whole sub- department that has been introduced

called county budgeting and has been allocated a whole Kshs. 28 million that includes CIDP preparation. We have prepared budgets in the past and we know how much it costs. Budget preparation has been catered for in the Finance department's vote head and allocated Kshs. 5 million but because they wanted more money, they introduced another sub-department and allocated money for awareness, catering, hire of tents, etc. amounting to Kshs. 28 million. Are they really thinking about Wanjiku? I have come to realize that although we are made to believe that we make the budgets, all we do is to rubber stamp what has already been formulated by 10 people, half of whom I believe, had already resigned to go for their own campaigns and, I wonder if there was even quorum when they formulated it. Unfortunately, there is nothing much I can do other than agree with the committee for I do not have much choice. The committee has done its best given the circumstances and we sincerely thank them for trying to save the county. However, it is my hope that, in future, the voice of the county assembly shall be listened to. Thank you Mr Speaker and I support.

Speaker: Yes member for Wanjohi, Hon. Joseph Mumba Gichini

Hon. Mumba Gichini: Thank you Mr Speaker, I rise to support this report and congratulate the committee as led by Hon. James Gachomba. I have an issue with the budget, however, because in Wanjohi, we do not have a road by the name of Kaigeti, what we have is a Kaigoti water project. On page 29 of 30, the water project's name is Kaigoti, not Kaigeti. There is also an amendment on the Gatondo borehole project and Gatondo dispensary water project as the two are separate projects. Thank you Mr Speaker Sir.

Speaker: Yes Member for Shamata and the Majority Whip, Hon. John Kinyanjui Gachari.

(Hon. Kinyanjui Gachari forgets to switch on the microphone)

Speaker: Please switch on your microphone.

Hon. Kinyanjui Gachari: Thank you Mr Speaker, I rise to support and congratulate the Budget Committee for trying to distribute the projects although the budget was highly inefficient.

I only have a few issues with the report, one being on page 14. The road mentioned is Gachohi- Gatonga-Junction-Shamata, not Githomi as indicated in the report. On the same page, Gathirima drainage works is supposed to be Gathurima drainage works.

The other issue, although I know it is not the committee's fault, this 4.306 million has not been fairly distributed; some wards have benefitted from even 10 million. For this we do not blame our committee for there is not much they could have done, but in future, let there be some fairness when distributing these resources. Thank you Mr Speaker, I support and call the mover to respond

Speaker: Yes Member for Njabini Kiburu and Chairman Committee on Budget and Appropriations, Hon. James Kiiru Gachomba

Hon. James Gachomba: Thank you Mr Speaker, I take this opportunity to thank the members for their contributions towards the budget supplements. We have taken note of the changes in the names of these projects and they will be duly amended. I have also taken note of Hon. Kieru's sentiments and he can bear me witness that he has been a beneficiary of the yester years' budgets. I wish to thank the members for their commitment to ensure the report is ready by

today and also the Speaker for according us the necessary environment to work in. thank you all and I wish you successful campaigns. Thank you Mr Speaker, Sir I beg to move.

Speaker: Very well, the members have raised very pertinent issues that I will respond to since we have information for some of them after the third reading or after the report of the committee of supply. At this point, we do not put a question as this would be adopting the report and it would render the committee of supply impotent. What we have done is give the members a guidance in their contributions like the members for Shamata, Wanjohi and Gatimu have noted some issues from this report and have raised them so that the committee can harmonize them and have them addressed in the committee of supply also known as the committee of the Whole House.

(The Speaker, Hon. Ndegwa Wahome, leaves the chair)

(House dissolves into a Committee of Supply)

IN THE COMMITTEE

(The Deputy Speaker, Hon. Wambugu King'ori, assumes the chair)

Chairperson: Members we are now in the committee of supply and we can start with the County Bursary Fund. Yes Chairperson Committee on Education and Social Services, Hon. Josphat Kamau.

Hon. Nancy Ng'ang'a: Thank you chairman. On behalf of the chairperson Committee on Education and Social Services I wish to move "That the sum of One hundred million shillings (Kshs. 100,000,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Bursary Fund." I call Hon. Rebecca Nyangati to second.

Hon. Rebecca Nyangati: I second.

(Question proposed)

Chairperson: Yes Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I beg to move an amendment "That the vote on County Bursary Fund as proposed in the budget estimates tabled on the 5th of April 2017, be increased by two million shillings (Kshs. 2,000,000). I call Hon. John Kieru to second.

Hon. Kieru Wambui: Thank you chairman, I rise to second this amendment because I know the money will go into increasing Gatimu ward's bursary fund. I have sacrificed my two classes from my ward to have the bursary fund increased.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

COUNTY EMERGENCY FUND

Chairman: Yes designated Member, Finance and Economic Planning Committee, Hon. Rahab Wanjehia

Hon. Rahab Wanjehia: Thank you chair, I beg to move the motion, “That the sum of thirty million, three hundred and three thousand, five hundred shillings (ksh.30, 303,500) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Emergency Fund.” I call Hon. Mumba to second.

Hon. Mumba Gichini: Thank you Chairperson, I second.

(Question proposed)

(Question put and agreed to)

Next

COUNTY TRADE FUND

Chairman: Yes designated Member, Trade, Co-Operatives, Industrialization and Enterprise Development Committee, Hon. Jane Mwathe.

Hon. Jane Mwathe: Thank you chairman, on behalf of the Chairperson Trade, Co-Operatives, Industrialization and Enterprise Development Committee, Hon. Daniel Kibebo, I beg to move the motion, “That the sum of twenty million and ninety thousand shillings (20,090,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Trade Fund.” I call Hon. Ndirangu to second.

Hon. David Ndirangu(Mirangine): I second

(Question proposed)

(Question put and agreed to)

Next

COUNTY ASSEMBLY STAFF CAR AND MORTGAGE FUND

Chairman: Yes deputy Leader of the County Assembly Majority Party Hon. Michael Kirumba

Hon. Michael Kirumba: Thank you chair, I beg to move the motion, “That the sum of thirty seven million, three hundred and one thousand shillings (37,301,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Assembly Staff Car and Mortgage Fund.” I call Hon. Dorcas Kihara to second

Hon. Dorcas Kihara: I second

(Question proposed)

(Question put and agreed to)

Next

COUNTY MORTGAGE FUND –EXECUTIVE

Chairman: Yes Designated Member, Justice, Legal Affairs and Public Service Committee, Hon. Dorcas Kihara

Hon. Dorcas Kihara: Thank you chair. On behalf of the chairperson committee on Justice, Legal Affairs And Public Service, Hon. Peter Maina Mwangi, I move the motion, “That the sum of sixty five million, eight hundred and thirteen thousands, three hundred and forty shillings (65,813,340) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Mortgage Fund-Executive.” I call Hon. Ann Kionero to second.

Hon. Ann Kionero: Thank you, I second.

(Question proposed)

(Question put and agreed to)

Next

SECTORAL RECURRENT EXPENDITURE

Governor's Office

Chairman: Yes deputy Leader of the County Assembly Majority Party Hon. Michael Kirumba

Hon. Michael Kirumba: Thank you chair, on behalf of the Leader of the Majority Party, Hon. Kariuki Muchiri, I move the motion, "That the sum of one hundred and thirty seven million, eight hundred and sixty two thousands, two hundred and three shillings (137,862,203) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Governor's Office and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call Hon. Beth Wahito Njoroge to second

Hon. Beth Wahito: I second

(Question proposed)

Chairperson: Yes, chairman, committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, "That the vote on Governor's Office as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by twelve million, five hundred thousand shillings(12,500,000) and the balance of Kshs one hundred and twenty five million, three hundred and sixty two thousands, two hundred and three shillings (Ksh.125,362,203) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Beth Wahito Njoroge to second

Hon. Beth Wahito: I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

THE COUNTY SECRETARY

Chairman: Yes Designated Member, Justice, Legal Affairs and Public Service Committee, Hon. Dorcas Kihara

Hon. Dorcas Kihara: Thank you chair. On behalf of the chairperson committee on Justice, Legal Affairs And Public Service, Hon. Peter Maina Mwangi, I move the motion, “That the sum of one hundred and sixty nine million, seventy five thousand, seven hundred and two shillings (169,075,702) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the office of the County Secretary and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call Hon. Nancy Wambui Ng’ang’a to second.

Hon. Nancy Ng’ang’a: I second

(Question proposed)

Chairperson: Yes, chairman, committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, “That the vote of recurrent expenditure in the office of County Secretary as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by seven million, three hundred and eighty six thousands, two hundred shillings(7,386,200) and the balance of Kshs. one hundred and sixty one million, six hundred and eighty nine thousands, five hundred and two shillings (161,689,502)be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Joshua Muriithi to second

Hon. Joshua Muriithi: I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next.

COUNTY PUBLIC SERVICE BOARD

Chairman: Yes Designated Member, Justice, Legal Affairs and Public Service Committee, Hon. Dorcas Kihara

Hon. Dorcas Kihara: Thank you chair. On behalf of the chairperson committee on Justice, Legal Affairs And Public Service, Hon. Peter Maina Mwangi, I move the motion, “That the sum of thirty nine million, one hundred and sixty eight thousands, two hundred and ninety shillings (Kshs.39, 168,290) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the County Public Service Board and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call Hon. Nancy Wambui Ng’ang’a to second.

Hon. Nancy Ng’ang’a: I second

(Question proposed)

(Question put and agreed to)

Next

DEPARTMENT OF COMMUNICATION, LEGAL, ICT & INTERGOVERNMENTAL

Chairperson: Yes Chairperson, Intergovernmental Relations and Coordination, ICT & E-Government Committee, Hon. John Kieru Wambui.

Hon. Kieru Wambui: Thank you Chairman. I wish to move the motion, “That the sum of one hundred and ten million, seven hundred and thirty thousand, nine hundred and seventeen shillings (110,730,917) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Communication, Legal, ICT and Intergovernmental and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call

(Question proposed)

Chairperson: Proceed, chairman, committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, “That the vote of recurrent expenditure in the Department of Communication, Legal, ICT & Intergovernmental as proposed in the budget estimates tabled on the 5th April 2017, be reduced by twenty million, two hundred and thirty three thousand (22,233,000) and the balance of Kshs eighty eight million, four hundred and ninety seven thousand, nine hundred and seventeen shillings (Kshs. 88,497,917) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call...

(Hon Kieru Wambui rises on a point of order)

Chairperson: What is it Hon. Kieru Wambui?

Hon. Kieru Wambui: Thank you Chairman. I wish to seek clarification from the chairman of Budget and Appropriations because the figures do not match the words; the words read twenty million, two hundred and thirty three thousand but the figure indicated is Kshs. 22,233,000.

Chairperson: That is a good observation Hon. Kieru Wambui and I believe it is a typo. Which one is right Hon. James Gachomba?

Hon. James Gachomba: Mr Chairperson, allow me to make an amendment on that clause; That the vote of recurrent expenditure in the Department of Communication, Legal, ICT & Intergovernmental as proposed in the budget estimates tabled on the 5th April 2017, be reduced by twenty two million, two hundred and thirty three thousand (22,233,000) and the balance of Kshs eighty eight million, four hundred and ninety seven thousand, nine hundred and seventeen shillings (Kshs. 88,497,917) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Beth Wahito to second.

Hon. Beth Wahito: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

FINANCE AND ECONOMIC PLANNING

Chairperson: Yes designated Member, Finance and Economic Planning Committee, Hon. Rahab Wanjehia

Hon. Rahab Wanjihia: Thank you Chairman; on behalf of the Chairperson Committee on Finance and Economic Planning Committee, Hon. James Mwangi Gichuki, I move the motion, “That the sum of three hundred and fifty five million, eight hundred and sixty thousand, nine hundred and fifty two shilling (355,860,952) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Finance and Economic Planning and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call upon Hon. Mureithi to second

Hon. Joshua Mureithi: Thank you chair, I second

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, “That the vote of recurrent expenditure in the Department of Finance and Economic Planning as proposed in the budget estimates tabled on the 5th of April 2017, be increased by one hundred and ninety million, six hundred and twenty nine thousands , eight hundred and seventy seven shillings (190,629,877) and the sum totaling to five hundred and forty six million, four hundred and ninety thousands , eight hundred and twenty nine shillings (546,490,829) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION

Chairperson: Yes, designated Member, Agriculture, Livestock and Fisheries Committee, Hon. Ann Waithera Kionero

Hon. Ann Kionero: Thank you Chair. On behalf of the chairman, Committee on Agriculture, Livestock and Fisheries Committee, Hon. Samuel Kimani Njiraini, I move the motion, “That the sum of three hundred and five million, five hundred and twenty four thousand, eight hundred and eleven shillings (Kshs.305, 524,811) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department Agriculture, Livestock and Fisheries and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call upon Hon. Wanjihia to second

Hon. Rahab Wanjihia: I second

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, “That the vote of recurrent expenditure in the Department Agriculture ,Livestock ,Fisheries and Irrigation as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by one million, three

hundred and fifty thousand (1,350,000) and the balance of KShs. Three hundred and four million, one hundred and seventy four thousands, eight hundred and eleven shillings (304,174,811) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Michael Kirumba to second.

Hon. Michael Kirumba: I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF WATER, ENVIRONMENT, AND NATURAL RESOURCES

Chairperson: Yes Chairperson or Designated Member, Water, Irrigation Energy, Environment and Natural Resources Committee, Hon. Ann Waithera Kionero.

Hon. Ann Kionero: Thank you Chair. On behalf of the chairman, I move the motion, “That the sixty nine million two hundred and forty three thousands, four shillings (Ksh. 69,243,004), be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Water , Environment and Natural Resources and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call Hon. Patricia to second.

Hon. Patricia Wanjugu: I second

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, “That the vote of recurrent expenditure in the Department of Water, Environment and Natural Resources as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by four hundred thousand shillings(400,000) and the balance of Kshs. sum sixty eight million, eight hundred and forty

three thousand , four shillings (Kshs. 68,843,004) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

(Hon. Dorcas Kihara rises on a point of order)

Chairperson: What is it Hon. Dorcas Kihara?

Hon. Dorcas Kihara: Thank you chair. I rise to seek clarification because the mover, Hon. Kionero indicated that the estimates in respect of the Department of Water, Environment and Natural Resources were tabled on 5th of April 2016 but the chair, in his amendment has indicated that the report was tabled on 24th of May 2017. Which one is it? I have noted that this has been recurring throughout the report.

Chairperson: Actually, Hon. Dorcas that is a typo. It is supposed to be 2017, not 2016.

Hon. Dorcas Kihara: I am concerned that the errors have been captured by the Hansard and we may not be able to rectify that.

Chairperson: I have been trying to read the correct year, so I think we can proceed. Next

DEPARTMENT OF INDUSTRIALIZATION, CO-OPERATIVE, TRADE, ENTERPRISE & WEIGHTS

Chairperson: Yes Chairperson or Designated Member, Trade, Co-operatives, Industrialization and Enterprise Development Committee, Hon. Jane Mwathe

Hon. Jane Mwathe: Thank you Chair, I move the motion, “That the sum of fifty seven million, nine hundred and fifty three thousands, five hundred and seventy shillings (Kshs.57, 953,570), be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Water, Environment and Natural Resources and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. I call upon Hon. Ndirangu to second.

Hon. David Ndirangu (Mirangine): I do second

(Question proposed)

(Question put and agreed to)

Next

DEPARTMENT OF TOURISM, SPORTS AND YOUTH AFFAIRS

Chairperson: Yes, Designated Member, Youth Affairs, Sports, Tourism and Wildlife Committee, Hon. Rebecca Nyangati.

Hon. Rebecca Nyangati: Thank you Chairman. On behalf of the chair, Hon. Kamau Ngotho, I move the motion, “That the sum of seventy two million, one hundred and eight three thousands, two hundred and forty one shillings (72,183,241) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Tourism, Sports and Youth Affairs and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2017. I call upon Hon. Beth Wahito to second.

Hon. Beth Wahito: I second

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I beg to move the motion, “That the vote of recurrent expenditure in the Department of Tourism, Sports and Youth Affairs as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by sixteen million, five thousand and eight hundred shillings (16,005,800) and the balance of Kshs. fifty six million, one hundred and seventy seven thousands, four hundred and forty one shillings(Kshs. 56,177,441) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Ann Kionero to second.

Hon. Ann Kionero: Chair, I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

Hon. Michael Kirumba rises on a point of order

Chairperson: What is it Member for Kipipiri?

Hon. Michael Kirumba: Thank you chairperson, the County Member from Githioro, Hon. Dorcas raised an issue on the dates indicated in the report and you responded by reading the correct dates and not the ones indicated in the report. My proposal is that a Member should propose a global amendment so that it is captured in the Hansard.

Chairperson: Very well, Members you know that the Speaker can allow a correction of typos and you have already been notified. There are also numerous errors on the names of the departments and, although I am not turning down your proposal, it would be impossible to move a global amendment because each clause is a motion by itself. Clerk proceed.

DEPARTMENT EDUCATION, CULTURE AND SOCIAL SERVICES

Chairperson: Yes Designated Member, Education, Labor, Culture and Social Services Committee, Hon. Nancy Ng'ang'a.

Hon. Nancy Ng'ang'a: Thank you Mr Chairperson, on behalf of the Chair, Committee on Education Labour, Culture and Social Services, Hon. Josphat Kamau, I move the motion, "That the sum two hundred and seven millions, nine hundred and forty two thousands, six hundred shillings (207,492,600) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Education, Culture and Social Services and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016. Thank you, I call Hon. Jane Mwathe to second.

Hon. Jane Mwathe: Thank you Mr Chairman, I second.

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba

Hon. James Gachomba: Thank you chairman, I move the motion, "That the vote of recurrent expenditure in the Department of Education ,Culture and Social Services as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by four hundred and fifty thousand shillings (450,000)and the balance of Kshs. two hundred and seven million , four hundred and ninety two thousand, six hundred shillings (207,492,600) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Muriithi to second

Hon. Joshua Muriithi: Thank you Chair. I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

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Next

DEPARTMENT OF HEALTH SERVICES

Chairperson: Yes Designated Member, Health Services Committee, Hon. Beth Wahito

Hon. Beth Wahito: Thank you chairman, on behalf of the Chairman Committee on Health Services, Hon. Peter Kairu, I move the motion, “That the sum of one billion, one hundred and eighty seven million, six hundred and eighty three thousands, one hundred and eighty four shillings (1,187,683,184) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Health and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2016

(Question proposed)

Chairperson: Proceed, Chairman, Committee on Budget and Appropriations, Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairman, I move the motion, “That the vote of recurrent expenditure in the Department of Health Services as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by two million shillings (2,000,000) and the balance of Kshs. one billion, one hundred and eighty five million , six hundred and eighty three thousands , one hundred and eighty four shillings (1,185,683,184) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Ann Kionero to second.

Hon. Ann Kionero: Chair, I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING

Yes Hon. Patricia Wanjugu.

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Hon. Patricia Wanjugu: Thank you Chair. On behalf of my Chairperson, I beg to move the motion that the sum of eight one million, one hundred and thirty eight thousands, one hundred and seventy nine shillings (Kshs. 81,138,179) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the Department of Lands, Physical Planning and Housing and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2016. I call Hon. Ann Kionero to second.

Chairperson: Yes Hon. Ann Kionero.

Hon. Ann Kionero: Thank you Chairperson. I second.

(Question proposed)

Chairperson: Yes the Member for Mirangine, Hon. David Ndirangu.

Hon. David Ndirangu (Mirangine): Thank you Mr Speaker. On behalf of my Chairperson, Hon. James Gachomba, beg to move the motion that the vote of recurrent expenditure in the Lands, Housing and Physical Planning as proposed in the budget estimates tabled on the 5th April, 2017, be reduced by six million, six hundred and twenty thousand shillings (Kshs. 6,620,000) and the balance of seventy four million, five hundred and eighteen thousand , one hundred and seventy nine shillings (Kshs. 74,518,179) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017.

I call Hon. Joshua Muriithi to second.

Chairperson: Hon. Joshua Muriithi.

Hon. Joshua Muriithi: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

Chairperson: Yes Hon. Joshua Muriithi.

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Hon. Joshua Muriithi: Thank you Mr Speaker. On behalf of my Chairman, I beg to move the motion that the sum of one hundred and fifty six million, nine hundred and ninety thousand, four hundred and eleven shillings (Kshs. 156,990,411) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the Department of Roads, Transport and Public Works and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017. I call Mheshimiwa Joseph Mumba to second.

Chairperson: Yes Hon. Joseph Mumba.

Hon. Mumba Gichini: I second.

(Question proposed)

Chairperson: Yes vice Chair of the Committee on Budget and Appropriations Committee.

Hon. David Ndirangu (Mirangine): Thank your Chairperson. On behalf of my Chairman, I beg to move the motion that the vote of recurrent expenditure in the Department of Roads, Public Works and Transport as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by twenty two million shillings (Kshs. 22,000,000) and the balance of one hundred and thirty four million, one nine hundred and ninety thousands, four and eleven shillings (Kshs. 134,990,411) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th May, 2017. I call my Chair, Hon. James Gachomba to second.

Hon. James Gachomba: Thank you Chairperson. I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next.

COUNTY ASSEMBLY

Chairperson: Yes the deputy Leader of Majority, Hon. Michael Kirumba.

Hon. Michael Kirumba: Thank you Chairperson. On behalf of the Leader of Majority, I beg to move the motion that the sum of five hundred and fifty five million, one hundred thirty seven

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thousand, five hundred and forty one shillings (Kshs.555,137,541) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the County Assembly and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017.

(Question proposed)

Chairperson: Yes the Chairperson of the Committee on Budget and Appropriations, Hon. James Gachomba.

Hon. James Gachomba: Chairperson, I beg to move the motion that the vote of recurrent expenditure in the County Assembly of five hundred and fifty five million, one hundred thirty seven thousand, five hundred and forty one shillings (Kshs.555,137,541) as proposed in the budget estimates tabled on the 5th April, 2017 be utilized in accordance with the itemization contained in appendix II of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017.

I call Hon. Joshua Muriithi to second.

Chairperson: Hon. Joshua Muriithi.

Hon. Joshua Muriithi: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

SECTORAL DEVELOPMENT EXPENDITURE

DEPARTMENT OF COMMUNICATION, LEGAL, ICT & INTERGOVERNMENTAL AFFAIRS

Chairperson: Yes Hon. Kieru Wambui.

Hon. Kieru Wambui: Thank you Chairperson. I wish to move the motion that the sum of twenty one million, five hundred thousand shillings (21,500,000) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the Department of Communication, Legal, ICT and Intergovernmental Affairs and to be utilized in

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accordance with the itemization of the estimates tabled on 5th April, 2017. I call Hon. David Ndirangu Ngigi to second.

Chairperson: Yes Hon. David Ndirangu Ngigi.

Hon. David Ndirangu (Mirangine): I do second.

(Question proposed)

Chairperson: Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson. I move the motion that the vote of development expenditure in the Department of Communication, Legal, ICT & Intergovernmental Affairs as proposed in the budget estimates tabled on the 5th April, 2017, be reduced by thirteen million shillings (Kshs. 13,000,000) and the balance of eight million , five hundred thousand shillings (Kshs .8, 500,000) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017. I call Hon. Mumba Gichini to second.

Chairperson: Yes Hon. Mumba Gichini.

Hon. Mumba Gichini: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

DEPARTMENT OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND FISHERIES

Chairperson: Yes Hon. Dorcas Kihara.

Hon Dorcas Kihara: Thank you Chairperson. On behalf of the Chairperson of the Committee on Agriculture, Livestock Development and Fisheries, I move the motion that the sum of one hundred and thirty million four, three hundred and two thousands, six hundred shillings (Kshs.134, 302,600) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Agriculture, Livestock Development and Fisheries and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2017. I call Hon. Rebecca Nyangati to second.

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Chairperson: Yes Hon. Rebecca Nyangati.

Hon. Rebecca Nyangati: I second.

(Question proposed)

Chairperson: Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson. I move the motion that the vote of development expenditure in the Department Agriculture ,Livestock Development and Fisheries as proposed in the budget estimates tabled on the 5th April, 2017, be increased by two hundred thousand (Kshs. 200,000 and the totaling figure of one hundred and thirty four million, five hundred and two thousand, six hundred shillings (Kshs.134,502,600) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017. I call Hon. Mumba Gichini to second.

Chairperson: Yes Hon. Mumba Gichini.

Hon. Mumba Gichini: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES

Chairperson: Yes Dorcas Kihara.

Hon. Dorcas Kihara: On behalf of the Chair of the Committee on Water, Environment and Natural Resources, I move the motion that the sum of two hundred and seventy seven million, seven hundred and sixty nine thousand, eight hundred and ninety one shillings (277,769,891) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Department of Water , Environment and Natural Resources and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017. I call hon. Jane Mwathe to second.

Chairperson: Hon. Jane Mwathe.

Hon. Jane Mwathe: I second.

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(Question proposed)

Chairperson: Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson. I beg to move the motion that the vote of development expenditure in the Department of Water, Environment and Natural Resources as proposed in the budget estimates tabled on the 5th April, 2017, be increased by fifteen million, two hundred and thirty two thousands, two hundred and twenty eight shillings(Kshs.15,232,228) and the totaling sum of , two hundred and ninety three million, two thousand one hundred and nineteen shillings (293,002,119) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th May, 2017. I call Hon. Joshua Muriithi to second.

Chairperson: Yes Hon. Joshua Muriithi.

Hon. Joshua Muriithi: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

DEPARTMENT OF INDUSTRIALIZATION, CO-OPERATIVES, TRADE AND ENTERPRISE DEVELOPMENT

Chairperson: Yes Hon. Jane Mwathe.

Hon. Jane Mwathe: Thank you Chairperson. On behalf of the Chairperson of the Committee on Industrialization, Cooperatives, Trade and Enterprise Development, I move the motion that the sum of fifty two million, four hundred and forty seven thousand and ninety five shillings(Kshs.52,447,095) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Department of Industrialization, Cooperatives, Trade and Enterprise Development and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017. I call Hon. Patricia Wanjugu to second.

Chairperson: Hon. Patricia Wanjugu.

Hon. Patricia Wanjugu: I second the motion.

(Question proposed)

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Chairperson: Hon. James Gachomba.

Hon. James Gachomba: Chairperson, I beg to move the motion that the vote of development expenditure in the Industrialization, Co-operative, Trade , Enterprise , Weight as proposed in the budget estimates tabled on the 5th April, 2017, be reduced by six million , ninety eight thousands and three hundred shillings (Kshs.6,098,300) and the balance sum of forty six million, three hundred and forty eight thousand, seven hundred and ninety five shillings (Kshs.46,348,795) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017. I call Hon. Patricia Wanjugu to second.

Chairperson: Hon. Patricia Wanjugu.

Hon. Patricia Wanjugu: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

DEPARTMENT OF TOURISM, SPORTS, AND YOUTH AFFAIRS

Chairperson: Yes Hon. Rebecca Nyangati.

Hon. Rebecca Nyangati: Thank you Chairperson. On behalf of my able Chair of the Committee on Department of Tourism, Sports, and Youth Affairs, I move the motion that the sum of eighty five million, five hundred and eighteen thousand, shillings (Kshs.85,518,000) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Department of Tourism, Sports and Youth Affairs and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017. I call Hon. Beth Wahito to second.

Chairperson: Yes Hon. Beth Wahito.

Hon. Beth Wahito: Thank you Chairperson. I do second.

(Question proposed)

Chairperson: Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson. I move the motion that the vote of development expenditure in the Department of Tourism, Sports and Youth Affairs as proposed in the budget estimates tabled on the 5th April, 2017 be increased by four million, three hundred and thirty two

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thousand shillings (Kshs.4,332,000) and the totaling sum of eighty nine million, eight hundred and fifty thousand shillings (Kshs.89,850,000) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017. I call Hon. Patricia Wanjugu to second.

Chairperson: Yes Hon. Patricia Wanjugu.

Hon. Patricia Wanjugu: Thank you Chairperson. I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Chairperson: Hon. Members, pursuant to Article 2 of the Standing Order No. 30 we are running out of time for this sitting. The Committee of the Whole may not proceed to extending its sitting without reporting to the House. So let the Committee report to the House.

(The Chairperson leaves the Chair)

(The Speaker, Hon. Ndegwa Wahome, assumes the Speaker's Chair)

(The Mace is raised)

Speaker: I have word that the business for today may not be completed by seven O' clock, this being an allotted day. So we have to extend time thirty minutes before seven O' clock. In view of this, the Chairperson of the Committee of the Whole can report to the House and move the necessary motion.

Chairperson: Mr Speaker, the Committee of the Whole has considered the report of the Budget and Appropriations on the following areas: County Funds and Sectoral Recurrent Expenditure. Just before this the Committee was considering Sectoral Development Expenditure.

In relation to this and pursuant to Article (3) (a) of Standing Order No. 30, I wish to move the motion that this House does extend its sitting until such a time that shall be necessary to consider the Budget Estimates for FY 2017/2018.

I call Hon. James Gachomba to second.

Speaker: Yes Hon. James Gachomba.

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Hon. James Gachomba: Mr Speaker, I rise to support the motion that, pursuant to Article (3) (a) of Standing Order No. 30, this House does extend its sitting in order to fully discuss the Budget Estimates for FY 2017/2018. I beg to second. Thank you Mr Speaker.

(Question proposed)

(Question put and agreed to)

(The Speaker, Hon. Ndegwa Wahome, leaves the Chair)

(The Mace is lowered)

(Hon. Dorcas Kihara assumes the Chair)

Chairperson: Order Hon. Members! Let us proceed.

(Hon. James Gachomba rises on a point of order)

What is it Hon. James Gachomba?

James Gachomba: Madam Chair, even as we proceed, I propose that the Hon. Members be given a cup of tea. They are getting exhausted.

Chairperson: Hon. Members, you know we cannot take tea from here; we would have to proceed to the meeting rooms and we cannot adjourn now as we have already moved a motion of extension. Next.

DEPARTMENT OF EDUCATION, CULTURE AND SOCIAL SERVICES

Chairperson: Yes vice chair, Committee on Education, Culture and Social Services, Hon. Nancy Wambui

Hon. Nancy Wambui: On behalf of the Chair, I move the motion, “That the sum of eighty five million, two hundred and sixty thousand, eight hundred and ninety shillings (85,260,890) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the Department of Education, Culture and Social Services and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2017. I call Hon. Kieru Wambui to second.

Hon. Kieru Wambui: Thank you, I do second

(Question proposed)

Chairperson: Yes Chairperson Committee on Budget and Appropriations.

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Hon. James Gachomba: Thank you Chair, I move the motion, “That the vote of development expenditure in the Department of Education ,Culture, and Social Services as proposed in the budget estimates tabled on the 5th of April 2017, be increased by thirty eight million, three hundred and ninety two thousands , one hundred and seventy one shillings (Kshs.38,392,171) and the totaling sum of one hundred and twenty three million , six hundred and fifty three thousand and sixty one shillings (Kshs.123,653,061) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call, Hon. Beth Wahito to second

Hon. Beth Wahito: I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF HEALTH SERVICES

Chairperson: Yes, Vice Chair, Committee on Health Services, Hon. Beth Wahito.

Hon. Beth Wahito: Thank you Chair. On behalf of the Chair Committee on Health Services, I move the motion, “That the sum of one hundred and thirty three million, one hundred and ninety thousands and nineteen shillings (Kshs.133, 190,019) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the Department of Health and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2017. I call upon Hon. Kimani to second

Hon. Kimani Gachuhi: Thank you Chair, I second

(Question proposed)

Chairperson: Yes Chairperson Committee on Budget and Appropriations.

Hon. James Gachomba: Thank you Chair, I move the motion, “That the vote of development expenditure in the Department of Health Services as proposed in the budget estimates tabled on

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the 5th of April 2017, be increased by one million shillings (1,000,000) and the totaling sum of one hundred and thirty four million, one hundred and ninety thousand and nineteen shillings (Kshs.134, 190,019) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017. I call Hon. Beth Wahito to second.

Hon. Beth Wahito: I second

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING

Chairperson: Yes vice Chair Committee of Lands, Physical Planning and Housing, Hon. Patricia Wanjugu

Hon. Patricia Wanjugu: I move the motion that the sum of two hundred and eighteen million, nine hundred and three thousand, two hundred and ninety seven shilling (Kshs.218,903,297) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Department of Lands, Physical Planning and Housing and to be utilized in accordance with the itemization of the estimates tabled on 5th of April 2017. I call Hon. Jane Mwathe to second.

Hon. Jane Mwathe: I second

(Question proposed)

Chairperson: Yes Chairperson Committee on Budget and Appropriations.

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Hon. James Gachomba: I move the motion, “That the vote of development expenditure in the Lands, Planning and Housing as proposed in the budget estimates tabled on the 5th April, 2017 be increased by forty six million, five hundred and twenty seven thousands and five hundred shillings (Kshs.46,527,500) and the totaling sum of Kshs two hundred and sixty five million, four hundred and thirty thousand , seven hundred and night seven shillings (Kshs.265,430,797) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

Chairperson: Yes the Chair of the Committee on Roads, Public Works and Transport, Hon. Kimani Gachuhi.

Hon. Kimani Gachuhi: Madam Chair, I beg to move the motion that the sum of five hundred and forty eight million, five hundred and ninety thousand, seven hundred and six shillings (Kshs.548,590,706) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the Department of Roads, Transport and Public Works and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017.

I call my vice Chair to second.

Chairperson: Yes Hon. Joshua Muriithi.

Hon. Joshua Muriithi: I second.

(Question proposed)

Chairperson: Yes the Chair of the Budget and Appropriations Committee.

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Hon. James Gachomba: Madam Chair, I beg to move the motion I move the motion, “That the vote of development expenditure in the department of Roads , Transport and Public Works as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by thirty two million, eight hundred and forty four thousands, one hundred and ninety nine shillings (Kshs.32,844,199) and balance of a sum totaling to five hundred and fifteen million, seven hundred and forty six thousand, five hundred and seven shillings (Kshs.515,746,507) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017.

I call Hon. Joshua Muriithi to second.

Chairperson: Yes Hon. Joshua Muriithi.

Hon. Joshua Muriithi: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next.

COUNTY ASSEMBLY

Chairperson: Yes Hon. Kieru Wambui.

Hon. Kieru Wambui: Thank you Madam Chair. I beg to move the motion that the sum of one hundred and sixty four million, eight hundred and sixty two thousand, four hundred and fifty nine shillings (Kshs.164,862,459) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the County Assembly and to be utilized in accordance with the itemization of the estimates tabled on 5th April, 2017.

I call *Mheshimiwa* for Weru to second.

Chairperson: Yes Hon. Kimani Gachuhi.

(Question proposed)

Chairperson: Yes Hon. Kieru Wambui on behalf of the Chair of the Committee on Budget and Appropriations.

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Hon. Kieru Wambui: Madam Chair, I beg to move the motion that the vote of development expenditure in the County Assembly as proposed in the budget estimates tabled on the 5th April, 2017, be increased by fifty million (Kshs.50,000,000) and the totaling sum of two hundred and fourteen million, eight hundred and sixty two thousand , four hundred and fifty nine shillings (Kshs.214,862,459) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th May, 2017.

I call Hon. Beth Wahito to second.

Chairperson: Yes Hon. Beth Wahito.

Hon. Beth Wahito: I second.

(Question on amendment proposed)

(Question on amendment put and agreed to)

(Question on the clause as amended proposed)

(Question on the clause as amended put and agreed to)

Next.

MOTION

AMENDED BUDGET ESTIMATES

Chairperson: Yes Hon. Kieru Wambui on behalf of the Chairperson of the Committee on Budget and Appropriations.

Hon. Kieru Wambui: Thank you Madam Chair. I beg to move the motion that the Budget Estimates as amended in the Committee of Supply be reported to the Assembly.

I call Hon. Patricia Wanjugu to second.

Chairperson: Yes Hon. Patricia Wanjugu.

Hon. Patricia Wanjugu: Madam Chair, I second.

(Question proposed)

(Question put and agreed to)

(The Chairperson, Hon. Dorcas Kihara, leaves the Chair)

(The Mace is raised)

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(The Speaker, Hon. Ndegwa Wahome, assumes the Chair)

Speaker: The Chairperson of the Committee of the Whole can report to the House the deliberations on the Budget Estimates for the financial year 2017/2018.

Chairperson: Thank you Mr Speaker. I beg to move that the Assembly does agree with the report of Committee of Supply on the county budget estimates for the 2017/2018 financial year.

Mr. Speaker, I wish to report that the Committee of Supply has considered the County Budget Estimates for the 2017/2018 Financial Year.

Considering that the consideration was done after the Assembly adopted the Report of the Budget and Appropriations Committee on the said estimates, the Committee has made amendments to the estimates as they were tabled on the 5th April, 2017.

Mr. Speaker, the said amendments are informed by the resolution of the Assembly in adopting the Report of Budget and Appropriation Committee on the estimates. The report is the primary document upon which the Committee of Supply has made the following resolutions on the estimated county revenue for the said financial year:

COUNTY FUNDS

COUNTY BURSURY FUND

- a. That the vote on County Bursary Fund as proposed in the budget estimates tabled on the 5th of April 2017, be increased by two million shillings (Kshs.2,000,000)
- b. That the sum of One and two million hundred million shillings (Kshs.102,000 ,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Bursary Fund.”

COUNTY EMERGENCY FUND

That the sum of thirty million, three hundred and three thousand, five hundred shillings (Kshs.30,303,500) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2018 in respect of County Emergency Fund .

COUNTY TRADE FUND

That the sum of twenty million and ninety thousand shillings (Kshs.20,090,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June, 2018 in respect of County Trade Fund.

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COUNTY ASSEMBLY STAFF CAR AND MORTGAGE FUND

That the sum of thirty seven million, three hundred and one thousand shillings (Kshs.37,301,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June, 2018 in respect of County Assembly Staff Car and Mortgage Fund.

COUNTY EXECUTIVE STAFF CAR AND MORTGAGE FUND

That the sum of thirty seven million, three hundred and one thousand shillings (Kshs.37,301,000) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June, 2018 in respect of County Assembly Staff Car and Mortgage Fund.

SECTORAL RECURRENT EXPENDITURE

Governor's Office

- a. That the vote on Governor's Office as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by twelve million, five hundred thousand shillings (Kshs.12,500,000) and the balance of one hundred and twenty five million, three hundred and sixty two thousands, two hundred and three shillings (Kshs.125,362,203) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum one hundred and twenty five million, three hundred and sixty two thousands, two hundred and three shillings (Kshs.125, 362,203) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the Governor's Office and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

The County Secretary

- a. That the vote of recurrent expenditure in the office of County Secretary as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by seven million, three hundred and eighty six thousands and two hundred shillings (Kshs.7,386,200) and the balance of Kshs. one hundred and sixty one million, six hundred and eighty nine thousands, five hundred and two shillings (Kshs.161,689,502) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

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- b. That the sum of Kshs. one hundred and sixty one million, six hundred and eighty nine thousands, five hundred and two shillings (Kshs.161,689,502) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Office of the County Secretary and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

County Public Service Board

That the sum of thirty nine million, one hundred and sixty eight thousands, two hundred and ninety shillings (Kshs.39, 168,290) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the County Public Service Board and to be utilized in accordance with the itemization of the estimates tabled on 5th of April, 2017.

DEPARTMENT OF COMMUNICATION, LEGAL, ICT & INTERGOVERNMENTAL AFFAIRS.

- a. That the vote of recurrent expenditure in the Department of Communication, Legal, ICT & Intergovernmental Affairs as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by twenty million, two hundred and thirty three thousand (Kshs.22,233,000) and the balance of eighty eight million, four hundred and ninety seven thousand, nine hundred and seventeen shillings (Kshs.88,497,917) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017
- b. That the sum eighty eight million, four hundred and ninety seven thousand, nine hundred and seventeen shillings (Kshs.88,497,917) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Office of the department of Communication, Legal, ICT & Intergovernmental Affairs and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

- a. That the vote of recurrent expenditure in the Department of Finance and Economic Planning as proposed in the budget estimates tabled on the 5th of April 2017, be increased by one hundred and ninety million, six hundred and twenty nine thousands , eight hundred and seventy seven shillings (190,629,877) and the sum totaling to five hundred and forty six million, four hundred and ninety thousands , eight hundred and twenty nine shillings (546,490,829) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017

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- b. That the sum of five hundred and forty six million, four hundred and ninety thousands, eight hundred and twenty nine shillings (Kshs.546,490,829) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the department of Finance and Economic Planning and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND FISHERIES

- a. That the vote of recurrent expenditure in the Department Agriculture, Livestock Development and Fisheries as proposed in the budget estimates tabled on the 5th of April, 2017 be reduced by one million, three hundred and fifty thousand (Kshs.1,350,000) and the balance of three hundred and four million, one hundred and seventy four thousands, eight hundred and eleven shillings (Kshs.304,174,811) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May, 2017.
- b. That the sum of three hundred and four million, one hundred and seventy four thousands, eight hundred and eleven shillings (Kshs.304,174,811) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the Department of Agriculture, Livestock Development and Fisheries and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES

- a. That the vote of recurrent expenditure in the Department of Water, Environment, Energy and Natural Resources as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by four hundred thousand shillings(Kshs.400,000) and the balance of sum sixty eight million, eight hundred and forty three thousand , four shillings (Kshs.68,843,004) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum sixty eight million, eight hundred and forty three thousand, four shillings (Kshs.68,843,004) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the department of Water, Environment and Natural Resources and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017.

**DEPARTMENT OF INDUSTRIALIZATION, CO-OPERATIVES, TRADE AND
ENTERPRISE DEVELOPMENT**

That the sum of fifty seven million, nine hundred and fifty three thousands, five hundred and seventy shillings (Kshs.57, 953,570), be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the Department of Industrialization, Cooperatives, Trade and Enterprise Development and to be utilized in accordance with the itemization of the estimates tabled on 5th of April, 2017.

DEPARTMENT OF TOURISM, SPORTS AND YOUTH AFFAIRS

- a. That the vote of recurrent expenditure in the Department of Tourism, Sports and Youth Affairs as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by sixteen million, five thousand and eight hundred shillings (Kshs.16,005,800) and the balance of fifty six million, one hundred and seventy seven thousands, four hundred and forty one shillings(Kshs.56,177,441) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May, 2017.
- b. That the sum fifty six million, one hundred and seventy seven thousands, four hundred and forty one shillings (Kshs.56,177,441) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the department of Tourism, Sports and Youth Affairs and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF EDUCATION, CULTURE AND SOCIAL SERVICES

- a. That the vote of recurrent expenditure in the Department of Education, Culture and Social Service's as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by four hundred and fifty thousand shillings (Kshs.450,000) and the balance of two hundred and seven million, four hundred and ninety two thousand, six hundred shillings (Kshs.207,492,600) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the two hundred and seven million, four hundred and ninety two thousand, six hundred shillings (207,492,600) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the Department of Education, Culture and Social Services and be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017.

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DEPARTMENT OF HEALTH SERVICES

- a. That the vote of recurrent expenditure in the Department of Health Services as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by two million shillings (2,000,000) and the balance of one billion, one hundred and eighty five million, six hundred and eighty three thousands, one hundred and eighty four shillings (1,185,683,184) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of one billion, one hundred and eighty five million, six hundred and eighty three thousands, one hundred and eighty four shillings (Kshs.1,185,683,184) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the department of Health Services and be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING

- a. That the vote of recurrent expenditure in the Lands, Physical Planning and Housing as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by six million, six hundred and twenty thousand shillings (Kshs.6,620,000) and the balance of seventy four million, five hundred and eighteen thousand, one hundred and seventy nine shillings (Kshs.74,518,179) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of seventy four million, five hundred and eighteen thousand, one hundred and seventy nine shillings (Kshs.74,518,179) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June 2018 in respect of the department of Tourism, Sports and Youth Affairs and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

- a. That the vote of recurrent expenditure in the Department of Roads, Public Works and Transport as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by twenty two million shillings (Kshs.22,000,000) and the balance of one hundred and thirty four million, one nine hundred and ninety thousands, four and eleven shillings (Kshs.134,990,411) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of one hundred and thirty four million, nine hundred and ninety thousands, four and eleven shillings (Kshs.134,990,411) be issued from the County Revenue Fund to

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meet recurrent expenditure during the year ending 30th June 2018 in respect of the department of Roads, Public Works and Transport to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017.

COUNTY ASSEMBLY

That the sum of five hundred and fifty five million, one hundred thirty seven thousand, five hundred and forty one shillings (Kshs.555,137,541) be issued from the County Revenue Fund to meet recurrent expenditure during the year ending 30th June, 2018 in respect of the County Assembly and to be utilized in accordance with the itemization contained in appendix II of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

SECTORAL DEVELOPMENT EXPENDITURE

- a. That the vote of development expenditure in the Department of Communication, Legal, ICT & Intergovernmental Affairs as proposed in the budget estimates tabled on the 5th of April 2017, be reduced by thirteen million shillings (Kshs. 13,000,000) and the balance of eight million , five hundred thousand shillings (Kshs .8, 500,000) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of eight million, five hundred thousand shillings (Kshs.8,500,000) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the Office of the department of Communication, Legal, ICT & Intergovernmental Affairs and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND FISHERIES

- a. That the vote of development expenditure in the Department of Agriculture, Livestock Development and Fisheries as proposed in the budget estimates tabled on the 5th of April 2017, be increased by two hundred thousand (Kshs. 200,0000 and the totaling figure of one hundred and thirty four million, five hundred and two thousand, six hundred shillings (134,502,600) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of one hundred and thirty four million, five hundred and two thousand, six hundred shillings (Kshs.134,502,600) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the Department

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of Agriculture, Livestock Development and Fisheries and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES

- a. That the vote of development expenditure in the Department of Water, Environment and Natural Resources as proposed in the budget estimates tabled on the 5th of April, 2017, be increased by fifteen million, two hundred and thirty two thousands, two hundred and twenty eight shillings (Kshs.15,232,228) and the totaling sum of two hundred and ninety three million, two thousand one hundred and nineteen shillings (Kshs.293,002,119) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of two hundred and ninety three million, two thousand one hundred and nineteen shillings (Kshs.293,002,119) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the department of Water, Environment and Natural Resources and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF INDUSTRIALIZATION, CO-OPERATIVES, TRADE AND ENTERPRISE DEVELOPMENT

- a. That the vote of development expenditure in the Industrialization, Co-operatives, Trade and Enterprise Development as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by six million , ninety eight thousands and three hundred shillings (Kshs.6,098,300) and the balance sum of forty six million, three hundred and forty eight thousand, seven hundred and ninety five shillings (Kshs.46,348,795)be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of forty six million, three hundred and forty eight thousand, seven hundred and ninety five shillings (46,348,795) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the department of Industrialization ,Co-operatives , Trade , Enterprise , Weights and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF TOURISM, SPORTS AND YOUTH AFFAIRS

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- a. That the vote of development expenditure in the Department of Tourism, Sports and Youth Affairs as proposed in the budget estimates tabled on the 5th of April 2017, be increased by four million, three hundred and thirty two thousand shillings (Kshs.4,332,000) and the totaling sum of eighty nine million, eight hundred and fifty thousand shillings (Kshs.89,850,000) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May 2017.
- b. That the sum of eighty nine million, eight hundred and fifty thousand shillings (Kshs.89,850,000) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the department of Tourism, Sports and Youth Affairs and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May, 2017.

DEPARTMENT EDUCATION, CULTURE AND SOCIAL SERVICES

- a. That the vote of development expenditure in the Department of Education, Culture, and Social Services as proposed in the budget estimates tabled on the 5th of April, 2017 be increased by thirty eight million, three hundred and ninety two thousands, one hundred and seventy one shillings (Kshs.38,392,171) and the totaling sum of one hundred and twenty three million , six hundred and fifty three thousands and sixty one shillings (Kshs. 123,653,061) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017
- b. That the sum of one hundred and twenty three million, six hundred and fifty three thousands and sixty one shillings (Kshs.123,653,061) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the department of Education, Culture and Social Services and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF HEALTH

- a. That the vote of development expenditure in the Department of Health Services as proposed in the budget estimates tabled on the 5th of April 2017, be increased by one million shillings (1,000,000) and the totaling sum of one hundred and thirty four million, one hundred and ninety thousand and nineteen shillings (Kshs.134, 190,019) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017
- b. That a sum of one hundred and thirty four million, one hundred and ninety thousand, nineteen shillings (Kshs.134, 190,019) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the

Department of Health Services and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017.

DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING

That the vote of development expenditure in the Lands, Housing and Physical Planning and Housing as proposed in the budget estimates tabled on the 5th of April 2017, be increased by forty six million, five hundred and twenty seven thousands and five hundred shillings (Kshs.46,527,500) and the totaling sum of Kshs. two hundred and sixty five million, four hundred and thirty thousand , seven hundred and night seven shillings (Kshs. 265,430,797)be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May, 2017

That the sum two hundred and sixty five million, four hundred and thirty thousand, seven hundred and night seven shillings (Kshs.265,430,797) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the department of Lands, Physical Planning and Housing and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

- a. That the vote of development expenditure in the department of Roads , Transport and Public Works as proposed in the budget estimates tabled on the 5th of April, 2017, be reduced by thirty two million , eight hundred and forty four thousands, one hundred and ninety nine shillings (Kshs.32,844,199) and balance of a sum totaling to five hundred and fifteen million , seven hundred and forty six thousand, five hundred and seven shillings (Kshs.515,746,507)be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May, 2017.
- b. That the sum of five hundred and fifteen million, seven hundred and forty six thousand, five hundred and seven shillings (Ksh515, 746,507) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June 2018 in respect of the department of Roads, Transport and Public Works and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017.

COUNTY ASSEMBLY

- a. That the vote of development expenditure in the County Assembly as proposed in the budget estimates tabled on the 5th of April 2017, be increased by fifty million

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(Kshs.50,000,000) and the totaling sum of two hundred and fourteen million, eight hundred and sixty two thousand , four hundred and fifty nine shillings (214,862,459) be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriation Committee tabled on the 24th of May 2017

- b. That the sum of two hundred and fourteen million, eight hundred and sixty two thousand, four hundred and fifty nine shillings (Kshs.214,862,459) be issued from the County Revenue Fund to meet development expenditure during the year ending 30th June, 2018 in respect of the County Assembly and to be utilized in accordance with the itemization contained in appendix I of the report of the Budget and Appropriations Committee tabled on the 24th of May, 2017.

Mr Speaker, I beg to move. I call Hon. James Gachomba to second.

Speaker: Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Mr Speaker. I thank the Chairperson of the Committee of the Whole. Vote heads under various departments have been amended appropriately. Now the budget estimates remain to be taken to the County Executive for further action. I beg to second. Thank you.

(Question proposed)

(Question put and agreed to)

Speaker: The amended and approved budget estimates are part of the resolutions of this House and will be forwarded to the County Executive for necessary action. This will prompt them to prepare the Appropriations Bill, which upon approval by this House, enhance release of money by the National Treasury by 1st July, 2017 with which we shall continue delivering on the mandate of the County Government.

The County Assembly budget should be ‘intimately’ consulted by the County Treasury in the preparation of budgets. That is what happens in the National Parliament and we should adopt the same tradition. We are going to ensure that this is heard by the Executive. In the previous budget making processes the County Assembly was consulted. I believe the current highly political environment is the reason we were not consulted this time. Budgets should be implemented following a consensus for the benefit of the people of Nyandarua.

The Member for Gatimu questioned why we cannot change one percent of a budget vote head. I raised this issue with the deputy President at the IBEC level. I said that it is very unfair that one percent of the people elected by the people can change ninety nine percent of a budget and that ninety nine percent of the people of those elected by the people can only change one percent of the budget. It does not make sense that the Governor and his deputy influence ninety nine percent of the budget while the Members of the County Assembly, who were elected and represent the people, can only change one percent of the same. Unfortunately, instead of recalling the Public Finance Regulations for amendment, the Senate sent a letter to the Treasury requesting the latter to allow

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county assemblies to amend ten percent of county budgets. It would be illegal for the Treasury Cabinet Secretary to comply with the same. It is the mandate of the Senate to deal with the matter. The County Assemblies Forum has moved to court on this matter, saying that regulation 37, just like regulation 25 of the Public Finance Regulations, should be annulled. The said regulation is against Article 185 of the Constitution. The Constitution says that an assembly should have the freedom to make a budget. Any regulation that is against this is null and void. That is the basic and simple argument that we have in the high court.

Finally, I thank and applaud you all, including the staff, for the commitment that you have shown in the consideration of the budget estimates at hand. The budget is the primary document that drives the business of the county. I hope the Appropriations law will be with us as early as next week for us to do what we are expected to do as lawmakers of this county.

Next.

ADJOURNMENT

Hon. Members, having exhausted the business for the sittings, including the extended sitting, this House stands adjourned until 30th June, 2017 at 2.30 pm.

(The House rose at 7.51 pm)