



REPUBLIC OF KENYA
NYANDARUA COUNTY ASSEMBLY
1ST ASSEMBLY-4th SESSION
OFFICIAL REPORT



(The Hansard)

Thursday 10th March, 2016

The Assembly met at the Assembly Chambers at 2:30 P.M

The Deputy Speaker, Hon. Wambugu King'ori, in the Chair

Prayer

QUORUM CALL AT THE COMMENCEMENT OF THE SITTING

The clerk-at-the-table confirms that there is no quorum

Speaker: There being no quorum, I invoke the provisions of the standing order 35 (1) and direct that the division bell be rung for an initial ten minutes or, until such time, within the ten minutes, that the quorum will have been achieved.

*The division bell is rung for two minutes and quorum is attained as confirmed by the clerk- at
-the-table*

Speaker: Quorum having been achieved, the bell can be disengaged and we proceed with the business. First order.

COMMUNICATION FROM THE CHAIR

ORDER PAPER ADDENDUM

Maybe the only communication that I would like to make is that the order paper for today has an addendum that will be presented in the next few minutes.

PAPER LAID

PROGRESS REPORT ON THE LEVEL OF IMPLEMENTATION OF COUNTY ASSEMBLY'S
RESOLUTIONS (BUSINESS CATALOGUE.

Speaker: Hon. Paul Maina Nderitu, chairperson committee on implementation.

Hon. Paul Nderitu: Mr Speaker sir, I beg to give a progressive report and I will start with the introduction...

Consultations

Mr Speaker sir, I wish to table the progressive report by the committee on Implementation on the 'Report on the Status of Implementation of the County Assembly's resolutions business catalogue.'

Speaker: Hon. Paul Nderitu, this is a progress report and you are required to read it and if it is long you highlight issues in it.

Hon. Paul Nderitu: Thank you Mr Speaker sir, I will start with the introduction. Besides the legislative and representation functions, County Assemblies have a key function in providing oversight of the County Executives on behalf of the public. The Committee on Implementation is both a sensitive and crucial Committee in the County Assembly due to its huge mandate to ensure that all the resolutions of the Assembly are fully and timely implemented.

The following is the mandate of the Committee according to Standing Order 186 (unpublished):

1. The Committee shall scrutinize the resolutions of the Assembly (including adopted Committee reports), petitions and the undertakings given by the County Executive and examine-
 - a) Whether or not such decisions have been implemented and where implemented, the extent to which they have been implemented; and whether such implementation has taken place within the minimum time necessary; and
 - b) Whether or not legislation passed by the Assembly has been operationalized and where operationalized, the extent to which such operationalization has taken place within the minimum time necessary.
2. The Committee may propose to the Assembly, sanctions against any Member of the County Executive Committee who fails to report to the relevant select Committee on Implementation status without justifiable reasons.

Mr Speaker Sir, this is the reason why the Committee on implementation was directed to look at the Business catalogue and report back to the County Assembly on its findings. The Committee has held several meetings during which the Members interrogated the catalogue.

From the interrogation, it was ascertained that the Office of the Clerk has been forwarding the resolutions to the County Executive for their implementation.

The Committee Members therefore resolved that the respective County Executive Committee Members should submit information on the status of implementation of the respective resolutions. This was followed by a formal/written communication to all the County Executive Departments requesting for the relevant information.

We had several meetings with the executive department and we requested for the catalogue from all the departments and it is only two departments that responded. That is the department of water and the department of education, out of the ten we have. I urge the chairpersons of the committees to make a follow up of their departments. If we say that the committee on implementation is the one that will deal with all the resolutions and the status of implementation, then we shall finish our term without completing this document.

After reports are moved on the floor of the House, it is the duty of the chairpersons to follow up for implementation and if there is no implementation, they make a statement to the committee on Implementation. If we say that all the resolutions we make in this assembly will be followed up by the committee on implementation, then the work for this committee will be so difficult. Chairpersons of the sectoral committees need to make a follow up so that they can make the work for this committee easier. You can see that after writing a formal letter to all the departments to hand in their catalogues, only two departments responded.

Excessive consultation

Mr Speaker, protect me from Hon. Kieru.

Speaker: Order Hon. Kieru and Hon. Ndirangu!

Hon. Paul Nderitu: There is a time that we held a meeting and formed a committee led by Hon. Kieru and they went to Naivasha after which we met at Nyandarua Institute, you are a member of the committee and you heard the departments' heads saying that they could not hand in the catalogue. This shows that there is no one serious department. There are some departments that we can be able to tell a little about the status of Implementation such as Education and Health but others we cannot.

Some of the projects in the county have timelines. Some are for the FY 2013/2014 and every financial year we pump more money into those projects. I urge the Hon. Members to try their best and we shall succeed if we work as a team. Even if in this is a progressive report we

have about three recommendations, it is not possible to deal with all the resolutions at once. We have to deal with this sector by sector. We call the chief officer for each department to discuss the status.

Members, we need to be serious and remember that we shall be the ones to blame. We see the executive members moving from one place to another within the county but when we go to the ground we find that they have not done anything. A good example is the Roads Department. Since December last year to date, they have not done anything and come June, money will be taken back to treasury yet *Wanjiku* is still complaining. We should remember that the last minute can save a man.

The annexures have the catalogue for the department of Education Labour and Social Services and that of Water. There is need for us to work with the committee on Budget so that we can see the allocations to different departments and make comparisons. Thank you, God bless you and God bless Nyandarua.

Applause

Speaker: Thank you Hon. Paul. You were very clear on who should oversight the executive. Other than what is stipulated in the standing orders 184, 186 also stipulates that the other sectoral committees need to do the same. We are all aware that each department is overseen by a committee of this House. Each sectoral committee needs to oversight its department so that what is not well done is taken by the committee on Implementation. Next order

PAPER LAID

REPORT IN RESPONSE TO A STATEMENT SOUGHT BY HON. JANE MWATHE ON
THE STATUS OF IMPLEMENTATION OF MARKET SHEDS IN THE COUNTY

Speaker: Yes Hon. Daniel Kibebo.

Hon. Kieru Wambui rises on a point of order

Speaker: What is it Hon. Kieru?

Hon. Kieru Wambui: Mr Speaker, I wanted to enquire whether that progress report did not require any more contributions. Probably the chairperson was saying his own things. I was waiting to hear your opinion on the same.

Speaker: Unless you seek leave from the chair, a progress report can only be read as it is. Hon. Kibebo proceed.

Hon. Daniel Kibebo: Thank you Mr Speaker, I beg to table the Report in Response to a Statement Sought by Hon. Jane Mwathe on the Status of Implementation of market Sheds in the County.

Speaker: Time to give the notice of motion will be allocated by the House business committee. Next order.

NOTICE OF MOTION

REPORT IN RESPONSE TO A STATEMENT SOUGHT BY HON. JANE MWATHE ON
THE STATUS OF IMPLEMENTATION OF MARKET SHEDS IN THE COUNTY.

Speaker: It seems like it has already been put in the order paper. Hon. Kibebo proceed.

Hon. Daniel Kibebo: Mr Speaker Sir, I beg to give notice of the following Motion:

That this House adopts the Report of the Committee on Industrialization, Trade and Cooperatives in Response to a ‘Statement Sought by Hon. Jane Mwathe on the Status Implementation of markets sheds in the County’ as a report of this House and the recommendations therein as resolutions of this House.

Speaker: Time to move the motion will be allocated by the House business committee. Next order.

STATEMENT

STATEMENT FROM THE CHAIRPERSON, COMMITTEE ON LEGAL JUSTICE AFFAIRS
AND PUBLIC SERVICE ON THE EMPLOYMENT OF DRIVERS IN THE COUNTY
GOVERNMENT

Hon. Githinji Ngumba: Mr Speaker Sir, I beg to request for a statement from the chairperson of Committee on Legal Justice Affairs and Public Service on the employment of drivers in the County Government.

Mr Speaker Sir, aware that in the recent past, the county government has employed persons as drivers in the various county government departments, further aware that

concerns have been raised that there was no advertisement of the positions and due process of interviews and recruitment of the said drivers was not followed,

Concerned that such practice is a violation of the law and denies equal opportunities to all the interested and qualified candidates to get gainful employment in the public service,

Mr Speaker Sir, premised on the foregoing, I now pray that the Chairperson of the Committee on Legal, Justice and Public Service does issue a statement to this House addressing the following issues;

1. Whether the concerns raised that recruitment of drivers in the County Government were not competitive;
2. What criteria has been used in the employment of the drivers in the County;
3. What minimum qualification for a drivers job in the County; and
4. What is the regional distribution of the drivers employed into the service?

Thank you Mr Speaker Sir.

Speaker: Thank you Hon. Githinji, I expect the chairperson of the Committee on Legal, Justice Affairs and Public Service to tell us the time he requires to bring a response on the same to the house.

Hon. Miriam Ng'ang'a: Thank you Mr Speaker sir, we shall give a response to that statement within thirty days.

Speaker: Thank you, so the committee will give the response in thirty days from today. Next order.

STATEMENT

(Addendum to the Order Paper)

REQUEST FOR A STATEMENT FROM THE CHAIRPERSON OF LANDS, HOUSING AND PHYSICAL PLANNING COMMITTEE ON ISSUES REGARDING THE STATUS OF PUBLIC UTILITY LAND IN NDUNYU NJERU TOWNSHIP, KINANGOP SUB COUNTY

Speaker: Yes Hon. Kieru Wambui.

Hon. Kieru Wambui: Thank you Mr Speaker. On behalf of the chairperson of the Liaison Committee and the member for North Kinangop, I wish to request for a statement

from the chairperson of Lands, Housing and Physical Planning Committee on the following issues regarding the status of public utility land in Ndunyu Njeru Township, Kinangop Sub County:

1. If there is any land that had previously been demarcated for
 - a. The ministry of public works
 - b. A depot for Kenya Cooperative Creameries
 - c. A processing plant for Kenya Cooperative Creameries, and
 - d. Public cemetery
2. What is the status of the land demarcated for the above listed public utilities?
3. Whether concerns that have been raised that the said land has been allocated to private individuals, if so by whom and when did the said allocation occur?
4. Whether there was any public participation in the aforesaid allocation.

Thank you Mr Speaker sir.

Speaker: Thank you Hon. Kieru Wambui. A member of the Lands, Housing and Physical Planning Committee should tell this House when the committee would be expected to bring a response to that statement to this House. Yes, member for Geta and the vice chair of the committee on Lands, Housing and Physical Planning, Hon. Githinji Mwaniki

Hon. Githinji Mwaniki: Forty five days will be enough Mr Speaker.

Speaker: Well; so your committee has forty five days from today.

Next order.

MOTION

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE NYANDARUA COUNTY FISCAL STRATEGY PAPER, 2016

Speaker: Yes, Member for Njabini Kiburu and chairperson of Committee on Budget and Appropriations, Hon. James Gachomba.

Hon. James Gachomba: Thank you Mr Speaker. I beg to move the following motion: That this House does adopt the report of the Budget and Appropriations Committee on the Nyandarua County Fiscal Strategy Paper, 2016 as a report of this House and the recommendations therein as resolutions of this House.

Mr Speaker, the committee of the whole House was mandated to convene at KSG and interrogate the County Fiscal Strategy Paper and come up with a report on the same. I would like to go through the report. Pursuant to Section 117 of the Public Finance Management Act, 2012, the County Treasury prepared and submitted to the County Executive Committee the County Fiscal Strategy Paper 2016.

Subsequently, upon approval by the County Executive Committee the County Fiscal Strategy Paper 2016 was submitted to the County Assembly on Friday the 26th of February, 2016 through the Office of the Clerk and was laid before the House on Tuesday the 1st March, 2016 for further scrutiny, consideration and approval.

1.2 Scrutiny of the County Fiscal Strategic Paper 2016

Pursuant to the provision of the County Assembly Standing Orders Article 201 the paper, upon being laid before the Assembly, the County Fiscal Strategy Paper was committed to each Assembly Sectoral Committee to deliberate upon according to their respective mandates and make recommendations to the Budget and Appropriations Committee. I appreciate that on Wednesday the 2nd March, 2016 at 2.30pm the House resolved to adjourn its sittings to Tuesday the 8th March, 2016 at 2.30pm to retreat for a workshop on scrutiny of the County Fiscal Strategy Paper 2016.

From the foregoing, on Thursday the 3rd March 2016 to 5th March, 2016 the sectoral committees gathered at Kenya School of Government, Nairobi for scrutiny of the paper.

In conducting this noble exercise, the Sectoral Committee consulted with the County Executive Committee Member for Finance and Economic Planning and the Chief Officers who elucidated the basis on which the funds/resources were allocated to the programmes.

The respective sectoral committees scrutinised the document per the sector departments and made recommendations to the Budget and Appropriations Committee. The recommendations arrives at the budget ceilings proposals per sector.

1.3 Compilation of the Committee's report

Upon submission of the recommendations to the Budget and Appropriations Committee, on 5th and 6th March, 2016 the Committee held sittings and harmonised the recommendations. The compiled report of the Budget and Appropriations Committee includes a schedule of the ceilings recommended for the County Executive and the County Assembly.

In this regard, upon consideration and approval of the County Fiscal Strategic Paper 2016 by the Assembly, the County Treasury shall consider any recommendations made when

finalizing the budget proposal for the financial year concerned, that is, revenue and expenditure estimates for the FY2016/17 that will be submitted to the Assembly on or before 30th April, 2016.

1.4 Fiscal responsibility principles

The County budget process is guided by various legislations, that is, the Constitution of Kenya, the County Government Act 2012 and the Public Finance Management Act 2012.

The County Fiscal Strategic Paper 2016 specifies:-

1. the county's broad strategic priorities and policy goals that will guide in preparation of its budget for the financial year 2016/2017 and over the medium term;
2. the county's financial outlook with respect to revenues, expenditures and borrowing for the financial year 2016/2017 and over the medium term;
3. revenues targets, aggregate expenditure, domestic and external borrowing for the financial year 2016/2017 and the medium term;
4. resources allocated to individual programmes within a sector indicating the outputs expected from specific programme during that period; and
5. Criteria applied in apportioning the scarce public resources among the various programmes.

Further, Section 107(2) the Public Finance Management Act, 2012 sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. In this regard, the County Fiscal Strategy Paper 2016 upholds that:-

- i. the County Government's recurrent expenditures shall not exceed the County Government's total revenue;
- ii. over the Medium Term, a minimum of thirty percent of the County Government's budget shall be allocated to the development expenditures;
- iii. the County Government's expenditures on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the Executive Committee Member for Finance in regulations and approved by County Assembly;
- iv. over the Medium Term the government borrowing shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;
- v. the county debt shall be maintained at sustainable level as approved by county assembly;

- vi. the fiscal risks shall be maintained prudently; and
- vii. A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained taking into account any tax reforms that may be made in the future.

Guided by these fiscal responsibility principles, the Sectoral Committees held Consultations with the respective departments and made observations and recommendations. The Budget and Appropriations Committee considered the issues raised and has made the following findings.

The theme of the County Fiscal Strategy Paper 2016 is “*Achieving sustained development and economic empowerment of the people*”, pegged on the following pillars:-

- i) continuous improvement of the infrastructural facilities to transform the County economy;
- ii) investing in quality and accessible health care services and quality education;
- iii) offering quality and accessible services to the people;
- iv) improvement in resource mobilization for sustained development; and
- v) Tapping the under exploited and unexploited resources.

2.1 County Budget Framework for the Financial Year 2016/2017

The County’s budget framework is set against the background of the medium-term fiscal framework and the strategic objectives as outlined in the County Integrated Development Plan for period 2013-2017 with a bias to revenue and expenditure projections. For the last three previous years, Counties have solely depended on the National Government transfers of funds.

The projected resources accruing from the National government for the financial year 2016/2017 to Nyandarua County will be Kshs.4, 731,317,027. Additionally, it’s projected that revenue from local collections will amount to Kshs.430,000,000 which include monies collected from issue of business permits, payment for land rates, royalty fees, produce inspection fees, facility improvement fund, and veterinary services development fund among others.

The County also expects to receive funds from Danida (Kshs18, 860,000) and conditional grants from the National government. In total, the County’s projected resource envelope for financial year 2016/2017 will be Kshs.5, 411,967,724. The locally mobilized resources will account for 8% of the 2016/2017 budget, while resources from the equitable share will account for 87% and 5% will be conditional grants from Danida and the National government.

The following is the tabulation;

Table 1: Nyandarua County Fiscal Framework for total revenue for 2016/2017 and the Medium Term

REVENUE				
SOURCE	2014/15 (actual)	(Revised estimates) 2015/16	2016/17 projected	2017/18 projecte d
National Transfers	3,758,296,517	4,307,070,831	4,731,317,027	5,015,196,049
Local Collections including F.I.F, VSDF	240,629,472	392,000,000	430,000,000	455,800,000
Maternal health care	-	50,716,400	50,740,000	53,784,400
Road maintenance Levy fund	-	54,714,122	71,407,030	75,691,452
Roads 2000	-	73,000,000	0	-
User fee foregone	-	13,898,986	13,898,986	14,732,925
Leasing of medical equipment	-	95,744,681	95,744,681	-
Donor fund- DANIDA	16,480,123	18,860,000	18,860,000	-
Balance B/F	479,953,921	591,051,795	0	-
TOTAL	4,495,359,910	5,597,056,815	5,411,967,724	5,615,204,826

Source: Nyandarua County Treasury & Draft Budget Policy statement 2016

Counties have been making policies to ensure revenue sustainability. In this case, the County Fiscal Strategic Paper, 2016 has highlighted the following Fiscal Structural Reforms to promote revenue enhancement.

a) Improvement in County revenue collection and administration

Nyandarua County has great potential to improve its revenue collection and administration. This will be achieved by improving efficiency in collection, enforcement of revenue collection guidelines and employing new methods to enhance revenues through:-

- i. legislation;

- ii. policies/guidelines on Waiver of Fees, Payment of Fees and Charges and Banking of Revenue collected
- iii. computerization and automation by improvement of the management information system; Establishment of a data base of all tax payers; Provision of remote payment options; use of mobile automated mobile devices revenue collection devices; and provision of avenues for Customer self-service.
- iv. leverage and maximize on the role of auditing (internal and external);
- v. unique coding of all payments;
- vi. enforcement; and
- vii. Harmonization of revenue collection from all devolved functions.

The County's expenditure projection for the period 2016/2017 is as follows:

a. Recurrent Expenditure and Development Expenditure

Recurrent expenditure is projected to be at 65% and Development expenditure at 35% of total expenditure the Committee notes that Development expenditure should be increased to 40%

Table 2: Nyandarua County Fiscal Framework on Total Expenditure for financial year 2016/2017 and the Medium Term

EXPENDITURES				
	2014/15 (actual)	(Revised estimates) 2015/16	2016/17 projected	2017/18 projected
Recurrent	2,593,422,152	3,376,064,730	3,517,779,021	3,649,883,137
Development	1,310,885,964	2,220,992,085	1,894,188,704	1,965,321,689
TOTAL	3,890,964,587	5,597,056,815	5,411,967,724	5,615,204,826
Balance C/F	591,051,794	-	-	

2.2 Medium Term Expenditure Framework

Allocation of funds to the County Governments is done to cater for the functions of the County Government in accordance with Part 2 in the fourth Schedule of the Constitution of Kenya 2010. These functions are:-

- 1. Agriculture Sector-
 - a) crop and animal husbandry;
 - b) livestock sale yards;
 - c) county abattoirs;
 - d) plant and animal disease control; and

- e) Fisheries.
- 2. County health services, includes, in particular—
 - a) county health facilities and pharmacies;
 - b) ambulance services;
 - c) promotion of primary health care;
 - d) licensing and control of undertakings that sell food to the public;
 - e) veterinary services (excluding regulation of the profession);
 - f) cemeteries, funeral parlours and crematoria; and
 - g) Refuse removal, refuse dumps and solid waste disposal.
- 3. Control of air pollution, noise pollution, other public nuisances and outdoor advertising.
- 4. Cultural activities, public entertainment and public amenities, including—
 - a) betting, casinos and other forms of gambling;
 - b) racing;
 - c) liquor licensing;
 - d) cinemas;
 - e) video shows and hiring;
 - f) libraries;
 - g) museums;
 - h) sports and cultural activities and facilities; and
 - i) County parks, beaches and recreation facilities.
- 5. County transport, including—
 - a) county roads;
 - b) street lighting;
 - c) traffic and parking;
 - d) public road transport; and
 - e) Ferries and harbours, excluding the regulation of international and national shipping and matters related thereto.
- 6. Animal control and welfare, including—
 - a) licensing of dogs; and
 - b) Facilities for the accommodation, care and burial of animals.
- 7. Trade development and regulation, including—
 - a) markets;
 - b) trade licences (excluding regulation of professions);

- c) fair trading practices;
 - d) local tourism; and
 - e) Cooperative societies.
8. County planning and development, including—
- a) statistics;
 - b) land survey and mapping;
 - c) boundaries and fencing;
 - d) housing; and
 - e) Electricity and gas reticulation and energy regulation.
9. Pre-primary education, village polytechnics, home craft centres and childcare facilities.
10. Implementation of specific national government policies on natural resources and environmental conservation, including—
- a) soil and water conservation; and
 - b) Forestry.
11. County public works and services, including—
- a) storm water management systems in built-up areas; and
 - b) Water and sanitation services.
12. Fire fighting services and disaster management.
13. Control of drugs and pornography.
14. Ensuring and coordinating the participation of communities and locations in governance at the local level and assisting communities and locations to develop the administrative capacity for the effective exercise of the functions and powers and participation in governance at the local level.

In the medium term, the County Government has not fully implemented all the functions; the following remain largely unattended and needs prioritization:-

- 1. agriculture: construction of county abattoirs including upgrading of slabs is behind schedule;
- 2. county health services: policy and legal framework for solid waste management to address refuse removal, refuse dumps and solid waste disposal;
- 3. county Transport: development of county traffic and parking;
- 4. trade development including regulations for local tourism;
- 5. county planning and development especially setting up of statistics department, land survey and mapping; and

6. Firefighting and disaster management measures.

Mr Speaker, there is need to focus on the implementation of the fourteen (14) functions under the county government.

2.3 Comparative analysis for budget allocations for recurrent expenditure per department over the medium term. In two previous years the following has been the budget allocations per department;

Table 1: budgetary allocations for recurrent expenditure over the medium

Sector	Department	FY14/15	FY15/16
Governance	Executive, County Attorney, intergovernmental relations and the CPSB	290,848,869	339,362,661
	Finance & Economic Planning	307,593,088	506,206,527
Agriculture	Agriculture Livestock & Fisheries	264,493,820	263,814,971
Infrastructure	Lands, Housing & Physical Planning	75,666,000	54,713,677
	Roads Transport & Public Works	74,510,000	105,171,000
	ICT & E-Government	53,523,223	26,741,000
Human Resource	Health Services	708,435,212	1,103,336,103
	Education, Gender, Youth, Culture and ECDE	80,111,932	209,394,584
	Tourism Wildlife and Sports	10,597,750	35,293,102
Productive	Cooperatives, Industrialization, Trade and Enterprise Development	64,121,696	52,746,572
	Water & Environment and Natural Resources	65,148,484	74,316,320
	County Assembly	478,112,475	605,568,212.57
	TOTAL	2,473,162,549	3,376,664,730

It's evident that the budgetary allocations have been incremental for the last two years, with the department of Health taking the highest allocation.

2.4 Comparative analysis for budget allocations for Development Expenditure per department over the medium term.

In two previous years the following has been the budget allocations per department;

Table 2: budget allocations for Development Expenditure per department over the medium term

Sector	Department	FY14/15	FY15/16
Governance	Executive, County Attorney, intergovernmental relations and the CPSB	3,000,000	2,030,000
	Finance & Economic Planning	111,791,182	56,031,347
Agriculture	Agriculture Livestock & Fisheries	190,221,295	98,666,816
Infrastructure	Lands, Housing & Physical Planning	57,000,000	109,355,880
	Roads Transport & Public Works	669,096,689	1,053,946,291
	ICT & E-Government	11,000,000	34,050,000
Human Resource	Health Services	381,951,022	236,120,605
	Education, Gender, Youth, Culture and ECDE	63,830,000	72,230,000
	Tourism Wildlife and Sports	34,880,000	41,600,970
Productive	Cooperatives, Industrialization, Trade and Enterprise Development	52,570,000	78,216,628
	Water, Environment and Natural Resources	131,322,915	322,843,548
	County Assembly	121,404,786	115,300,000
	TOTAL	1,828,067,889	2,220,392,085

Notably, the budgetary allocations have been incremental for the last two years, with the department of Roads, Public Works, and Transport; Water, Environment and Natural Resources taking the highest allocations.

The County Fiscal Strategy Paper 2016 intends to have a development ceiling of minimum 40% and a maximum of 35% of the compensation to employees of total revenue in the programme based budget for the FY2016/2017. The County Government needs to uphold the ceilings.

The Committee scrutinised the Sectoral Committees recommendations and arising from the above, the Committee recommends:

1. THAT, pursuant to section 107(2) of the Public Finance Management Act 2012 and Section 25 (1) (a) of the amended Public Finance Management Regulations 2015 which requires the County Executive Committee Member for Finance with the approval of the County Assembly to set a limit on the County government's expenditure on wages and benefits for its public officers to set the limit that same shall not exceed 35% of the County government's total revenue.

The CFSP 2016, indicates that compensation to employees for the County Executive is Kes1, 818,000,000 which is 33.6% of the total revenue. When the County Assembly compensation is factored, the total compensation to employees for the FY2016/17 stands at Kes2,065,000,000 equivalent to 38% which is above the limit set in the amended regulations.

Therefore, the Committee recommends that the County Treasury sticks to the 35% limit for staff compensation and that the County Executive Committee Member for finance to submit regulations on the same to the County Assembly for approval adhering to the limits set out as provided by the Public Finance Management Act.

2. THAT, prioritization and completion of the stalled and incomplete projects for the financial year 2013/2014, and 2015/2016 be done with an addition of funds to all flagships projects being implemented in the current financial year. The latter applies in all sectors and departments.
3. The Committee has observed over the years that number of staffs and their remunerations remain unclear. Previous attempts by Transition Authority and Salaries and Remuneration Commission (through Biometric Registration) have not resolved this puzzle.

Therefore, the County Executive Committee Member for Finance and Economic Planning and the County Secretary in consultation with County Public Service Board should carry out a payroll and staff audit with a view to ascertaining at least the following:

- a. the total number of personnel in the County by department, job group, remuneration (basic salary, allowances and benefits), age and gender;
- b. staff qualification (academic and/ or professional) and their level of productivity to identify possible redundancies and suitable interventions including staff rationalization;
- c. year of employment including seconded staff; and
- d. Staffing levels by department vis a vis departmental roles and required competencies.

4. THAT, Annex I on departmental ceilings be the base for preparation of the Programme Based Budget for the financial year 2016/2017;
5. THAT, Annex II on flagship be the base for preparation of the Programme Based Budget for the financial year 2016/2017

ANNEX I: 2015/16-2017/18 AMENDED DEPARTMENTAL RESOURCE ALLOCATION

SECTOR /DEPARTMENT	As Submitted to the County Assembly			Ceilings as approved by the Budget and Appropriations Committee		
	2014/2015 Actuals	2015/16 Revised estimates	Projected Total Estimates F/Y 2016/17	Recurrent Estimates F/Y 2016/17	Development Estimates F/Y2016/17	Total
TOTALS	4,454,730,438	5,597,056,815	5,411,967,724	3,509,086,233	1,902,881,491	5,411,967,724
County Bursary Fund	67,500,000	65,000,000	85,000,000	85,000,000		85,000,000
County Emergency Fund	41,000,000	41,393,447	35,000,000	35,000,000		35,000,000
County Mortgage Fund –Executive	45,000,000	50,000,000	40,000,000	40,000,000		40,000,000
County Mortgage Fund-Assembly				55,913,763		55,913,763
Trade Fund	-	12,500,000	21,518,000		21,518,000	21,518,000
Ward Development Fund	-	-	250,000,000		350,000,000	350,000,000
Compensation to Employees(permanent &contract)&gratuity for contractual employees	1,171,556,968	1,548,068,946	1,818,000,000	1,818,000,000		1,818,000,000
Compensation to Employees County assembly		-		247,326,237		247,326,237
County Pension fund		-	26,434,702	26,434,702		26,434,702
General and Medical Insurance		-	60,000,000	60,000,000		60,000,000
County flagship projects		-	340,894,762		-	-
GOVERNANCE & ADMINISTRATION	501,376,283	442,946,596	495,820,097	310,308,000	-	310,308,000
						-
Gubernatorial office	95,264,000	114,588,572	110,079,000	70,000,000	-	70,000,000
Governor service delivery Programme	95,264,000	114,588,572	105,079,000	70,000,000	-	70,000,000
Investment promotion and development	-	-	5,000,000			-
County Public Service Board	13,098,546	9,698,000	16,904,381	14,668,000	-	14,668,000
Human resource management	13,098,546	9,698,000	16,904,381	14,668,000		14,668,000
Office of the County Secretary	9,212,500	47,585,728	35,260,953	21,000,000	-	21,000,000
Administration and compliance	9,212,500	47,585,728	35,260,953	21,000,000		21,000,000
Finance and Economic Planning	258,054,459	201,792,514	233,167,925	172,850,000	-	172,850,000
County economic planning and budgeting	49,470,000	26,650,000	43,200,000	31,650,000		31,650,000
County monitoring and evaluation	-	14,300,000	30,000,000	20,000,000		20,000,000
Community Empowerment and Institutional Support Programme		4,200,000	11,200,000	5,200,000		5,200,000
Public Finance Management	206,264,459	94,267,014	57,800,000	43,000,000		43,000,000
Supply Chain		8,663,000	10,000,000	8,000,000		8,000,000

SECTOR /DEPARTMENT	As Submitted to the County Assembly			Ceilings as approved by the Budget and Appropriations Committee		
	2014/2015 Actuals	2015/16 Revised estimates	Projected Total Estimates F/Y 2016/17	Recurrent Estimates F/Y 2016/17	Development Estimates F/Y2016/17	Total
Management						
Audit, Internal Control and Risk Management	2,320,000	11,800,000	20,635,908	15,000,000		15,000,000
Revenue Collection		41,912,500	60,332,017	50,000,000		50,000,000
County Attorney, E-Government & Intergovernmental relations	152,940,190	69,281,782	100,407,838	52,790,000	-	52,790,000
Legal services	96,416,967	20,490,782	35,490,782	32,000,000		32,000,000
Intergovernmental Relations	-	4,720,000	9,720,000	4,720,000		4,720,000
Communication Services	-	-	8,000,000	3,000,000		3,000,000
-ICT and E-Government services	56,523,223	44,071,000	47,197,056	13,070,000		13,070,000
AGRICULTURE SECTOR	226,085,295	159,531,297	182,947,560	69,000,000	88,500,000	157,500,000
						-
Agriculture, Livestock and Fisheries	226,085,295	159,531,297	182,947,560	69,000,000	88,500,000	157,500,000
Extension Services	84,945,000	12,279,880	36,000,000	36,000,000		36,000,000
Crop Value Chain Development		39,596,281	53,447,560	20,000,000	24,000,000	44,000,000
Animal Value Chain Development	38,706,420	17,128,402	5,500,000		5,500,000	5,500,000
Flagship project-daily processing					-	-
Animal Health and AI VSDF	33,327,275	33,943,977	29,000,000	10,000,000	15,000,000	25,000,000
	-	-	30,000,000		30,000,000	30,000,000
-Sustainable Land and Water Management (Irrigation)	36,414,600	12,858,200	7,000,000		7,000,000	7,000,000
Input Cost Reduction	3,000,000	-	10,000,000		-	-
Pest and Disease Control	-	-	5,000,000	3,000,000	-	3,000,000
Agriculture Infrastructure Development	29,692,000	43,724,557	7,000,000		7,000,000	7,000,000
INFRASTRUCTURE SECTOR	831,272,689	1,234,073,340	539,347,196	102,725,000	613,407,030	716,132,030
						-
Roads Public Works and Transport	723,606,689	1,095,203,783	418,747,196	73,000,000	508,822,030	581,822,030
General administration planning & support services		-	99,618,220	70,000,000		70,000,000
Development and Maintenance of County Roads, Bridges And Drainage Works	691,431,689	976,150,117	171,721,946		250,000,000	250,000,000
Development, Management & maintenance of public transport and bus parks	-	42,948,666	20,000,000	3,000,000	16,000,000	19,000,000
Flagship projects					75,415,000	75,415,000
Infrastructure upgrade					50,000,000	50,000,000

NCA/212/10/2015(3) NYANDARUA COUNTY ASSEMBLY DEBATES

SECTOR /DEPARTMENT	As Submitted to the County Assembly			Ceilings as approved by the Budget and Appropriations Committee		
	2014/2015 Actuals	2015/16 Revised estimates	Projected Total Estimates F/Y 2016/17	Recurrent Estimates F/Y 2016/17	Development Estimates F/Y2016/17	Total
in County headquarters(cabro works lighting and urban development)						
Public Works Design, Documentation, Construction and Supervision of Government Buildings	32,175,000	46,105,000	-			-
Development& Maintenance of fire & emergency response services		30,000,000	50,000,000		40,000,000	40,000,000
Development & maintenance of boda boda sheds		-	6,000,000		6,000,000	6,000,000
Roads maintenance levy fund		-	71,407,030		71,407,030	71,407,030
Lands ,Housing and Physical Planning	107,666,000	138,869,557	120,600,000	29,725,000	104,585,000	134,310,000
-Land Use Administration and Management	74,666,000	136,860,875	35,600,000	9,310,000	20,000,000	29,310,000
County Spatial Planning and Digitization		-	40,000,000		30,000,000	30,000,000
Housing Development and Management	33,000,000	2,008,682	15,000,000		15,000,000	15,000,000
-Land Surveying and Mapping		-	30,000,000	20,415,000	39,585,000	60,000,000
PRODUCTIVE SECTOR	283,978,145	522,398,540	214,904,519	75,629,664	404,034,505	479,664,169
						-
Industrialization , Cooperatives ,Trade and Enterprise Development	96,488,996	107,761,200	62,408,240	21,644,944	28,400,000	50,044,944
Cooperatives development & capacity building	36,986,500	33,124,500	25,300,000	10,000,000	15,300,000	25,300,000
Industrial development	19,273,000	12,049,800	8,100,000	2,000,000	3,100,000	5,100,000
Enterprise development		4,800,272	9,400,000	2,500,000	2,000,000	4,500,000
Trade development (including weights & measures)	40,229,496	57,786,628	19,608,240	7,144,944	8,000,000	15,144,944
Water and Environment	143,611,399	341,128,268	87,371,535	17,984,720	282,386,815	300,371,535
Water Resource Management	140,525,399	322,458,268	80,371,535	17,984,720	62,386,815	80,371,535
Water flagship project					164,000,000	164,000,000
Environmental Conservation and development of Alternative Energy Sources	3,086,000	18,670,000	7,000,000		56,000,000	56,000,000
Tourism ,Sports and Youth	43,877,750	73,509,072	65,124,744	36,000,000	93,247,690	129,247,690
Promotion of Tourism	20,957,000	9,245,756	21,847,690	7,000,000	13,847,690	20,847,690

NCA/212/10/2015(3) NYANDARUA COUNTY ASSEMBLY DEBATES

SECTOR /DEPARTMENT	As Submitted to the County Assembly			Ceilings as approved by the Budget and Appropriations Committee		
	2014/2015 Actuals	2015/16 Revised estimates	Projected Total Estimates F/Y 2016/17	Recurrent Estimates F/Y 2016/17	Development Estimates F/Y2016/17	Total
Flagship projects					60,000,000	
Promotion of Sports and Sports Activities management	22,920,750	56,843,316	31,000,000	29,000,000	8,000,000	37,000,000
Promotion of Youth activities and youth empowerment programmes	-	7,420,000	12,277,054		11,400,000	11,400,000
HUMAN RESOURCE DEVELOPMENT SECTOR	602,290,754	800,176,436	697,900,888	535,243,667	225,421,956	760,665,623
Health Services	523,166,582	652,400,852	542,770,861	494,243,667	124,421,956	618,665,623
Health infrastructure and equipment (incl. leasing of medical equipment.)	381,951,022	236,120,605	168,271,875	114,744,681	53,527,194	168,271,875
Flagship projects					70,894,762	
F.I.F			54,000,000	54,000,000		54,000,000
Preventive & promotive Health Care	141,215,560	1,240,000	3,000,000	3,000,000		3,000,000
Curative Health care		415,040,247	229,000,000	229,000,000		229,000,000
Danida fund			18,860,000	18,860,000		18,860,000
Free maternal health care	-	-	50,740,000	50,740,000		50,740,000
Solid waste management and cemeteries	-	-	5,000,000	10,000,000		10,000,000
User fees foregone	-	-	13,898,986	13,898,986		13,898,986
Education, Culture and Social Services	79,124,172	147,775,584	155,130,027	41,000,000	101,000,000	142,000,000
ECD Development	41,944,000	63,705,720	60,000,000	7,000,000	53,000,000	60,000,000
Talent and cultural services development	3,398,572	7,441,388	4,000,000	2,000,000	-	2,000,000
Flagship projects					-	
Youth Polytechnics Development	24,826,500	30,288,471	51,130,027	17,000,000	33,000,000	50,000,000
Social Development services	8,955,100	46,340,005	20,000,000	10,000,000	8,000,000	18,000,000
Alcoholics drinks control & civic education			20,000,000	5,000,000	7,000,000	12,000,000
SUB TOTAL	3,855,213,177	4,807,767,724	2,130,920,260	4,807,767,724	4,807,767,724	9,615,535,448
County Assembly recurrent	599,517,261	720,868,213	604,200,000	351,745,200		351,745,200
County Assembly development					200,000,000	200,000,000
GRAND TOTAL	4,454,730,438	5,597,056,815	5,411,967,724	3,509,086,233	1,902,881,491	5,411,967,724

ANNEX II: FLAGSHIP PROJECTS

FLAGSHIP PROJECTS	PRIORITY	SOURCE OF FUNDS	Allocation 2016/2017
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Development and upgrading of Olkalou Sports Stadium;	1	County government	60,000,000
Upgrading of J.M. Olkalou hospital	2	County government	35,894,762
Upgrading of Engineer hospital		County government	35,000,000
Dairy processing plant (feasibility studies, sensitization ,meetings, capacity building, registration of Nyandarua cooperative union)	3	County government, cooperatives shares, partners)	20,000,000
County land offices	4	County and National government	45,000,000
Infrastructure upgrading in County headquarters (Cabro works/lighting and other urban development)	5	County government	50,000,000
Tarmacking of Engineer town road	6	County government	25,000,000
Nguruka water project(Oljoro Orok)	7	County government	20,000,000
Suguroi Water project	8	County government	17,000,000
Kitiri Water project	9	County government	25,000,000
Magomano water project first phase	10	County government	8,000,000
Mairo Inya Water Project	11	County Government	10,000,000
Igwamiti Water Project	12	County Government	10,000,000
St Luke Water Project	13	County Government	10,000,000
Oraimutia Water Project	14	County Government	10,000,000
John Macharia Bridge	15	County Government	10,000,000
Karima-Muthurwa-Gitomboya-Utugi road and Brigde	16	County government	10,000,000
Wanjohi Water Project	17	County government	10,000,000
Kaimbaga-Lereshwa-Githioro road and bridge	18	County government	10,000,000
Machinery-Murungaru-Ndemi-Wangu Road	19	County government	10,000,000
Mathakwa-Haraka-Kabai-Gituamba road	20	County government	10,000,000
<i>Design, Documentation and Construction Supervision for the Proposed County Executive Offices</i>	21	<i>National government</i>	<i>800,000,000</i>
County Water Master Plan	22	PPP	0

6. Alternative Sources of Funding for County Programmes by attracting funding from National Government and Development Partners.

Reference to the Annual Development Plan for FY 2016/17, the Committee observed that the envisioned County programmes require over Kes8 Billion against the Kes5.4 Billion provided for in the CFSP 2016. Therefore, some of the programs and activities identified in the Annual Development Plan will have to be implemented in the subsequent financial years. However, the committee notes that there exist alternative sources of funding including:-

- i). National government (e.g. plan for construction of County headquarter, Ol'kalou Stadia, Roads and agriculture); and
- ii). donor funding (e.g. Water and Agriculture)

The committee therefore recommends that H.E. the Governor, the County Treasury and respective departments pursues the promises made by the National Executive to secure those funding. Key among the priority projects to be pursued includes:

- a. Design and construction of County Headquarters;
- b. Design and construction of Ol'kalou Stadia; and
- c. Tarmacking of Ol'kalou Township.

In conclusion, the Committee urges the House to adopt the report of the Budget and Appropriations Committee on the County Fiscal Strategy Paper 2016 as a report of the House and the specific recommendations therein as the resolutions of the House. Thank you, Mr Speaker, I beg to move and call the member for Geta to second.

Speaker: Yes member for Geta, Hon. Githinji Mwaniki.

Hon. Githinji Mwaniki: Thank you Mr Speaker, I rise to second this report, bearing in mind that this is a very crucial paper that will inform the next budget. My only request is that the flagship projects be equitably distributed among the various wards. Thank you Mr Speaker, I beg to second.

Question proposed

Speaker: Yes member for Githioro.

Hon. Sylvester Kagiri: Thank you Mr Speaker, I rise to support this report and thank the members of the Budget Committee. This is a very important document and I don't understand why elected members who ought to be concerned about the development of their wards should walk out during this debate. This is our last budget and more funds should go to development. I am not saying that we should neglect the recurrent expenditure but really more focus should go to development.

I have seen a figure of 200 million for development of the county assembly and I am wondering what kind of development we are going to undertake in only one year that will consume all the 200 million. If my memory serves, we have only used 120 million in the construction of the new chambers. Why don't we have the subsequent Houses and those of us who will come back in 2017 develop the Assembly in their budgets? This money ought to have gone to the development projects in the wards. Thank you Mr Speaker.

I support.

Speaker: Yes member for Gatimu, Hon. Kieru Wambui.

Hon. Kieru Wambui: Thank you Mr Speaker, I rise to support this report with an amendment. There is a constitutional requirement that if this paper is not passed by the assembly today, the one the executive did automatically takes precedence. We cannot allow that, Mr Speaker and my prayer is that we consider what the committee has done. As I earlier stated, I would like to move an amendment because in this year's financial year, they removed the one flagship project we had in Gatimu ward, the airstrip and I was promised that it would be replaced with another flagship project in this financial year and I am therefore, proposing an amendment, if you allow me Mr Speaker.

Speaker: Hon. Kieru, the amendment can only be allowed if the chairperson of budget is aware and the implicated virement will be accommodated in the budget equation. Let the chairperson of Budget confirm whether this will affect the budget in any way.

Hon. James Gachomba: I don't think it will affect the budget so he can make the amendment.

Hon Daniel rises

Speaker: Yes member for Gathaara, Hon. Daniel Kibebo.

Hon. Daniel Kibebo: Thank you Mr Speaker sir, I rise to support the report

Speaker: Member for Gathaara we are on the issue of the amendment. Proceed member for Gatimu.

Hon. Kieru Wambui: Thank you Mr Speaker; I propose an amendment on the last page, annex two. The one on the flagship projects, on page 21 of the report's annexure

Speaker: Is it where we have the water master plan?

Hon. Kieru Wambui: Mr Speaker, on the report of the Budget and Appropriations Committee. You have the document.

The Speaker consults with the clerk-at-the-table

Speaker: Proceed Hon. Kieru.

Hon. Kieru Wambui: Mr Speaker I would like to propose an amendment after the County Water Master plan that we put 'General civil road works in Gatimu, source of funds is

the county government and the allocations is for the same amount that was to be used for the airstrip, Kshs. 20 million, and I call Hon. Gachomba to second.

Speaker: Yes member for Njabini Kiburu.

Hon. James Gachomba: Thank you Mr Speaker. I would request the member for Gatimu to come again.

Speaker: Hon. Kieru Wambui would you repeat the amendment.

Hon. Kieru Wambui: Mr Speaker, I propose an amendment to priority 23, we put General civil road works in Gatimu, source of funds is the county government and the allocation is for the same amount that was to be used for the airstrip.

Hon. James Gachomba: The budget will not be affected and we can accommodate this amendment when we are doing the itemized budget. I feel there is no problem, I beg to second.

Question on amendment proposed

Question on amendment put and agreed to

Speaker: Yes member for Kipipiri, Hon. Michael Kirumba.

Hon. Michael Kirumba: Thank you Mr Speaker, I rise to support this report. The committee on Budget and Appropriations, and its secretariat, have done a very good job. When we were at the Kenya School of Government, we discussed most of these issues and I would like to support this report with an amendment.

Our people are well aware that this is our last budget. It is unfortunate that the members who know what this is are not here to contribute. I am proposing that the funds set aside for flagship projects, the one point something budget be regarded as a global figure to be broken down later when we are doing the itemized budget. Then, we shall know which ward gets which flagship project. I call Hon. Kagiri to second.

Speaker: Yes member for Githioro, Hon. Sylvester Kagiri

Hon. Sylvester Kagiri: Thank you Mr Speaker, I rise to second the amendment. Let us delete all those projects and have one blanket figure to be broken down during the formulation of the itemized budget.

Question on amendment proposed

Question on amendment put and agreed to

Speaker: Proceed Hon. Michael Kirumba.

Hon. Michael Kirumba: Thank you Mr Speaker for allowing adoption of that amendment. Figures in the Fiscal Strategy Paper speak for themselves. The good thing is that we built consensus at the Kenya School of Government on the Fiscal Strategy Paper. Having said that, I beg to support. Thank you Mr Speaker.

Speaker: Yes member for Weru, Hon Kimani Gachuhi

Hon. Kimani Gachuhi: Thank you Mr Speaker. I support the motion on the report on the County Fiscal Strategy Paper. I support Hon. Michael Kirumba's proposal of leaving the flagship projects open. You remember we recommended to do away with the vote head on tarmacking of Engineer town roads and recommended tarmacking of roads in Ol'kalou town. I really support the amendment moved by Hon. Michael Kirumba. Itemisation of the budget will allow us to know the specific money allocated to specific projects and where the latter will be undertaken.

There was Kshs. 5 million that was allocated for Weru Health Centre though it was later budgeted for purchase of an ambulance. Unfortunately, very little has been done to improve health services in Weru ward. I thought there would be a recommendation to consider the people of Weru in the allocation of flagship projects.

There is a CEC member who mentioned the things that are connected with the making of budgets in our county. For record purposes and for the fact that this may occasion disagreements in this House, I will not quote what the CEC member said. I propose that every member of this House should be furnished with all the resolutions of this House as well as copies of approved budgets. Every member should have a copy of what is passed in this House.

Mr Speaker, we went to KSG and made various recommendations, some of which do not appear in the report. Does it mean that some things have been sneaked without our consent? If audit is done on our budget, some members may be implicated. Some members think they gain popularity by sneaking projects into the budget. They are wrong. Doing so does not earn them blessings.

I remember some councillors illegitimately introduced projects for their wards but even having done that they were never re-elected. It is projects that we propose and

implement genuinely that build our political popularity. I commend the Budget and Appropriations Committee for this report. I have not seen any circular saying that the Assembly should only change ten percent of a county budget. The people who drafted this budget know that we can only change 10% of the budget and probably that is why they incorporated all the flagship projects. In view of this, the amendment by Hon. Michael Kirumba has saved this House.

I wish to reiterate, as it was intimated yesterday, politics is happening and some members of this House and some staff members will account for this one day. I beg to support. Thank you.

Speaker: Yes member for Gathanji, Hon. Samuel Thuita.

Hon. Samuel Thuita: Thank you Mr Speaker. I rise to support the motion on the report by the Budget and Appropriations Committee. The County Fiscal Strategy Paper is a very important document yet some members do not treat documents such as this seriously. The County Fiscal Strategy Paper which informs the allocations for various development projects should be taken seriously.

Every member, especially the elected ones, ought to have been in the House during the debate on the Fiscal Strategy Paper. This would help ensure equitable distribution of resources and also reinforcing resolutions to be forwarded to the Executive. The flagship projects must be allocated to departments. This will allow the various departments to monitor and manage these projects. The county will not make any progress if flagship projects are not implemented.

It is wrong for people to claim that Nyandarua is ranked the last. People think that for a county to develop it must initiate big projects like what is happening in Machakos County. We must understand that resources in Nyandarua are concentrated in the rural areas. Resources should be allocated to the implementation of projects that directly benefit the *mwananchi*. With those remarks I support the report. Thank you.

Speaker: Yes Hon. Daniel Kibebo.

Hon. Daniel Kibebo: Thank you Mr Speaker. At KSG members brought up issues concerning the County Fiscal Strategy Paper whose final report was compiled by Budget and Appropriations Committee. Members proposed projects to be implemented. Tarmacking of

roads in Engineer town is not a priority. This is because this vote head has been illegitimately introduced in the budget.

I would like to know who did this because part of Engineer town is in my ward and I am not the one who proposed the tarmacking of the roads in Engineer town, which serves the eight wards in Kinangop Sub County. Incorporation of the vote head on tarmacking of roads in Engineer town should have been done legitimately. I now call the mover to respond.

Thank you Mr Speaker.

Speaker: Hon. James Gachomba, you can now respond.

Hon. James Gachomba: Thank you Mr Speaker. It is so astonishing that most members, especially the elected ones, are not in the House to contribute on this motion on the County Fiscal Strategy Paper which we have been so eagerly waiting for. Actually this is an embarrassment to this House when almost half of the elected members are not here to support this motion.

According to Section 131 of the gazetted Appropriations Act, a county assembly can only change 1% of a vote heads so if a vote head has Kshs. 1 billion shillings, the county assembly can only change Kshs. 10 million. In consolidation of the vote heads, there are projects that we cannot touch like construction and upgrading of Ol'kalou sports stadium, upgrading of J.M. Memorial Hospital, upgrading of Engineer hospital and construction of a dairy processing plant. But there is no problem in dealing with the other vote heads. The vote head that was amended by Hon. Kieru Wambui on civil road works in his ward is an exclusive one. I wish to thank all the members who have contributed to this motion.

As I had said earlier, the County Fiscal Strategy Paper informs the ceilings of the budget for the next three months before the end of the financial year. I would like to point out that some of the documents that the Committee on Roads, Public Works and Transport presented to my committee at KSG were not signed. With regard to the budget making process, a document that is not signed is not considered authentic. However, we did what was possible at the time with the documents that were provided.

I would therefore like to inform Hon. Kimani Gachuhi that the committee worked diligently and did not use 'backdoors' as insinuated. In fact, some of the documents were not supported by the committee clerks' reports. Therefore, I am urging the members that we

respect the ceilings that have been put and the Executive will also follow suit. With those few remarks, I beg to move.

Speaker: Chairperson, Committee on Budget, you forgot that the amendment motion that was moved by Hon. Kirumba captured all the flagship projects. If you are trying to move a further amendment to the amendment, then you can go ahead.

Hon. James Gachomba: Thank you Mr Speaker, I beg to move a further amendment to an amendment, that the upgrading of Ol'kalou Stadia to be as it appears in the fiscal paper that is Kshs. 60,000,000. I call upon Hon. Kieru to second.

Speaker: Hon. Gachomba, the Standing Orders allow you to move a global amendment without necessarily going one by one. Proceed!

Hon. James Gachomba: Mr Speaker, I wish to propose an amendment on the same. Upgrading of J.M. Hospital Ol'kalou Hospital be as it appears in the fiscal paper Kshs. 35,894,762.

Hon. Gachomba consults with the clerk-at-the-table

Mr Speaker, I have received a piece of advice from the Director of Budget that Dairy Processing Plant feasibility study, consultative meetings, capacity building and registration of Nyandarua Cooperative be done away with until the next budget. I wish to introduce an amendment to the upgrading of Engineer Hospital, which has been given Kshs. 35 Million.

Hon. Gachomba consults with the clerk-at-the-table

Mr Speaker, I am also guided that the J.M. Memorial Ol'kalou Hospital be amended. We had agreed with the Chairperson of the Committee on Roads, Public Works and Transport that the Hospital should receive Kshs. 30 Million and the rest Kshs. 5 Million to be directed to Weru Health Centre. Mr Speaker, I now call upon Hon. Thuita to second the amendments.

Speaker: Hon. Gachomba, you are not serious with your work. You need to be very clear with what you propose to amend.

Hon. James Gachomba: Mr Speaker, I had said earlier, that all the departments that have flagship projects had been sorted for a global amendment by the Hon. Members but after...

Speaker: Order Hon. Member. I want to give you some guidance. Hon. Kirumba has already moved an amendment on the floor of the House, I put the question, and it was agreed to. The amendment was that, all the flagship projects to be grouped, annulled and the amount of money be put globally. I will therefore propose a question whether you are ready for another amendment on the amendment proposed by Hon. Kirumba.

Question proposed

Question put and negatived

The Hon. Members are not ready for another amendment and therefore the amendment moved by Hon Kirumba will remain intact. I believe that you will have another chance during the itemized budget to discuss some of the emerging issues.

Hon. Michael Kirumba rises on a point of information

Speaker: Hon. Gachomba do you require the information?

Hon. James Gachomba: No problem Mr Speaker.

Speaker: Proceed Hon. Kirumba.

Hon. Michael Kirumba: Thank you. I rise on a point of information Mr Speaker. The direction you have given will go a long way because after this, the Chairman and the secretariat will come up with better amendments. If we start lobbying now, we will not go anywhere. Therefore, Mr Speaker, your guidance is that since we have the global figure, we can wait for the committee on budget to meet and come up with the itemized budget that will be better structured. Thank you Mr Speaker.

The Speaker consults with the clerk-at-the-table

Speaker: Hon. Members, as per the directions I had given, no amendment will be effected on the amendment that Hon. Kirumba had moved. Proceed Chairman for Budget and Appropriations.

Hon. James Gachomba: Thank you Mr Speaker. We are in agreement that the amendments that had already be done to remain intact. The rest of the figures should be left as the global figures for all the flagship projects so that in future we shall be able to prioritize. The Executive will do the prioritization. It is only for J.M. Memorial Hospital where the amendments will be effected and the rest will remain as a global figure which will be tabulated later by the Executive. I beg to move.

Question put and agreed to

Speaker: Next order!

MOTION

Speaker: Yes, Chairperson, Committee on Education Labour and Social Services.

Hon. Joyce Ng'ang'a rises, in her place, on behalf of Hon. Josphat Kamau.

Hon. Joyce Ng'ang'a: Thank you Mr Speaker, I rise to seek leave on behalf of the Chairperson Committee on Education Labour and Social Services. Thank you.

Speaker: Hon. Joyce Ng'ang'a, you could have given the specific reason why you are seeking leave, being a member of the committee.

Hon. Joyce Ng'ang'a: Mr Speaker, I would like to say that the committee is subdivided into subcommittees. Unfortunately, the subcommittee on sports has not been in a position to come up with its final report.

Speaker: Very well. The leave has been granted and the House Business Committee will give appropriate directions as to when the motion will be disposed of. Next order!

ADJOURNMENT

Speaker: Hon. Members, having exhausted the business as appearing in order paper, this House stands adjourned until Tuesday, 15th March, 2016 at 2.30 p.m.

The House rose at 4.24 pm