



REPUBLIC OF KENYA
NYANDARUA COUNTY ASSEMBLY
1ST ASSEMBLY-3RD SESSION
OFFICIAL REPORT



(The Hansard)

Thursday 31st December, 2015

Special sitting

The Assembly met at the Assembly Chambers at 5: 00 P.M

The Speaker, Hon. Ndegwa Wahome, in the chair.

Prayer

QUORUM CALL AT THE COMMENCEMENT OF THE SITTING

The clerk-at-the-table confirms that there is no quorum

Speaker: There being no quorum I invoke the provisions of Standing Order no. 34 and direct that the bell be rung for an initial ten minutes or until such time within ten minutes that quorum will have been achieved.

The bell is rung for one minute and quorum is achieved as confirmed by the clerk-at-the-table

Speaker: Okay; quorum having been achieved we now proceed to transact the business for this sitting.

First order

PAPER LAID

Speaker: Yes member for Njabini Kiburu and the chairman of the Budget and Appropriations Committee, Hon. James Gachomba.

Hon. James Gachomba: Thank you Mr. Speaker. Mr. Speaker, I beg to table with the clerk-at-the-table the Report of the Budget and Appropriations Committee on the Nyandarua County Government 1st Supplementary Budget Estimates for the FY 2015/2016.

The Speaker consults with the clerk-at-the-table

Speaker: Hon. Members, the Report of the Budget and Appropriations Committee on the Nyandarua County Government 1st Supplementary Budget Estimates for the FY 2015/2016, Dated December, 2015, is duly tabled; and it is therefore a report of this House.

Next order

NOTICE OF MOTION

Speaker: Yes member for Njabini Kiburu and the chairman of the Budget and Appropriations Committee, Hon. James Gachomba

Hon. James Gachomba: Thank you Mr. Speaker. Mr. Speaker, I beg to give notice of the following motion:

That this House does adopt the Report of the Budget and Appropriations Committee on the Nyandarua County Government 1st Supplementary Budget Estimates for the FY 2015/2016 as a report of this House and the recommendations therein as resolutions of this House.

Thank you Mr. Speaker.

Speaker: Very well; the notice of that motion is duly given.

Next order

PROCEDURAL MOTION

Speaker: Yes member for Njabini Kiburu and the chairman of the Budget and Appropriations Committee, Hon. James Gachomba

Hon. James Gachomba: Thank you Mr. Speaker. Mr. Speaker, I beg to move the following motion:

That the motion recommending this House to adopt the Report of the Budget and Appropriations Committee on the Nyandarua County Government 1st Supplementary Budget Estimates for the FY 2015/2016 whose notice has duly been given today, the 31st day of December, 2015, be exempted from the requirements of Article 46 (5) (b) of the Standing Orders requiring a 24-hours' notice before moving a motion.

Mr. Speaker, this motion has been urgently prompted by time limitation and that is why we had to be recalled from recess for us, as a House, to come and approve the supplementary budget at hand. This is in regard of the duties that are ahead of us. Remember we need to implement projects in our wards. As the House is aware, some of the projects have stalled and some equipment grounded; for example, most floodlights were switched off by Kenya Power while motor graders dysfunctional at the County Headquarters yard. Such and other are the issues that informed the decision to convene this special sitting in order to approve the supplementary budget at hand.

This will allow us, as Members of the County Assembly, to deliver on the promises we made to *Wanjiku* for the latter to continue enjoying the fruits of devolution. Having said that I call Hon. Sammy Thuita to Second. Thank you Mr. Speaker.

Speaker: Yes member for Gathanji, Hon. Sammy Thuita

Hon. Samuel Thuita: Mr. Speaker, I second.

Question proposed

Question put and agreed to

Speaker: The motion is now taken and the leave is duly granted.

Next order

MOTION

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE NYANDARUA COUNTY GOVERNMENT 1ST SUPPLEMENTARY BUDGET ESTIMATES FOR THE FY 2015/2016

Speaker: Yes member for Njabini Kiburu and the chairman of the Budget and Appropriations Committee, Hon. James Gachomba.

Hon. James Gachomba: Thank you Mr. Speaker. Mr. Speaker, I beg to move the following motion:

That this House does adopt the Report of the Budget and Appropriations Committee on the Nyandarua County Government 1st Supplementary Budget Estimates for the FY 2015/2016 as a report of this House and the recommendations therein as resolutions of this House.

Mr. Speaker, the Budget and Appropriations Committee was mandated by this House to sit in Naivasha and come up with the report on the supplementary budget.

In presenting the report I will start with the “Introduction” on page 7 of the report.

INTRODUCTION

The County 1st Supplementary Budget Estimates FY2015/2016 indicates that the County was not able to expend all the monies budgeted for in the previous financial year FY2014/2015 and there was more local revenue raised in the financial year.

In this regard, the estimates factors for the following sources of revenue:-

- i. Equitable share –Ksh4,307,070,831

- ii. Conditional grants;
 - Fuel Levy fund-Ksh54,714,122
 - Roads 200-Ksh73,000,000
 - Free Maternity-Ksh50,716,400
 - User fees forgone-Ksh13,898,986
 - Leasing of Medical Equipments-Ksh95,744,681
- iii. Donor funds (DANIDA)-Ksh18,860,000
- iv. Locally generated revenue;
 - Local Collections-Ksh300,000,000
 - Facility Improvement Fund-Ksh42,000,000
 - Veterinary Services Development Fund(VSDF)-Ksh30,000,000
- v. Treasury returns-Ksh591,051,795

Mr. Speaker, this was the money that was returned to the Treasury at the end of financial year 2014/2015. From the foregoing, the preparation considers total Supplementary Budget Estimates of Ksh5, 577,056,815.

The County government has identified needs that have impacted and necessitated in-year adjustments through supplementary budget. The memorandum by County Executive Committee Member for Finance and Economic Planning lays out the justifications for prioritization of the expenditure and revenue aggregates in the proposed Supplementary budget and the Committee considered the issues raised in the memorandum.

Mr. Speaker, the terms of reference are as highlighted in the report and I wish not to read this part; instead I will proceed to the Committee's "Observations" on page 9 of 16.

OBSERVATIONS

Mr. Speaker, the Committee acknowledges that all the information necessary for scrutiny was indicated in the supplementary budget estimates FY2015/2016 which included:

- (a) the vote, program, sub-programme and broad expenditure category which it is desired to supplement, the original sum voted thereon and any supplements which may have since been added;

- (b) the actual expenditure and the outstanding liabilities or commitments against the item on the date when the request is made;
- (c) the amount of the supplement required, the reasons why the supplement is necessary and why it has not been possible to keep within the voted provision;
- (d) the basis for the calculation underpinning the supplementary;
- (e) the proposed source of financing of the additional expenditure;
- (f) an analysis of the fiscal impact of the additional expenditure; or of the implications, if any, for the planned outputs and outcomes of the affected programmes;
- (g) any implied deviation from the Medium Term Expenditure Framework (MTEF) and the financial objectives; and
- (h) The latest fiscal projections.

The above enabled effective decision making by the Committee.

THE OVERALL EXPENDITURE AND ITS IMPACT TO GROWTH AND DEVELOPMENT OF THE COUNTY.

Mr. Speaker, the total combined supplementary budget FY2015/2016 presented is Ksh5.577 billion. The Committee noted that the County have focused a lot increasing recurrent expenditure as opposed to development expenditure for economic growth and an impact to the lives of people in Nyandarua County.

The electorate have a lot of expectations. However, as we all know the devolution structures created by the Constitution are many and expensive which calls for a serious reflection.

The Committee advocates reduction of the huge allocations for recurrent expenditures by the departments without negatively impacting on their service delivery. We have all seen the needs of people in the County and the number of public servants has increased substantially.

It is prudent for each spending entity to prioritize development aimed at ensuring adherence to the 70%:30% principle — the 70% being recurrent expenditure and 30% being development expenditure.

In reviewing the supplementary estimates submitted, the Committee considered whether the resources are applied in a manner that is efficient, effective and equitable.

Mr. Speaker, the Committee observed that a huge sum of public moneys is spent on numerous noncore items such as travel cost, fuel and purchase of vehicles among others.

Article 201(d) of the Constitution of Kenya 2010 provides that,

“Public money shall be used in a prudent and responsible way”, that is, every effort be made to reduce wastage of public resources and apply to the most productive activities.

The Committee noted that the principle guiding budget making should therefore be “achieving the greatest public good in the most cost-effective way”.

KEY PRIORITY AREAS FOR THE SUPPLEMENTARY BUDGET FY2015/16

i. Provision of Basic Social Services

Mr. Speaker, the review of these estimates indicates that there was no enough provision to defray the costs incurred by the public facilities. Thus funds must be found to allocate for these services in order to accomplish the aspirations of the people.

Notably, most of the dispensaries are not well equipped and no provision of drugs. And, most important, that, a special unit in all major hospitals and health centers be constructed to cater for the needs of the physically challenged.

The provision of basic healthcare is a devolved function of the county governments and therefore as a county we need to fast track policies to guide the provision of healthcare equitably to all areas in Nyandarua.

ii. INFRASTRUCTURE/ROADS

Mr. Speaker, the County government over the medium term have initiated programs to expand and upgrade the roads, within and interconnecting the Counties; in this regard, the process of completing the facilities has been slow and the Committee recommends that adequate resources be set aside to expand the regional roads.

In addition, the Committee observed the continued efforts to ensure lighting within the County, however, cites the need to also allocate more funds for maintenance and establish an alternative source of lighting.

iii. WATER

Mr. Speaker, the County is vast and most of the areas don't have access to piped water. There is great need to allocate more funds to water conservation, reclamation and expansion of water intakes, bore holes,

Water should also be made available to all learning institutions within the County, that is, ECDE centers, Primary and Secondary schools, polytechnics and other tertiary institutions.

iv. FOOD SECURITY

Mr. Speaker, the Agriculture sector bears the burden to provide mechanisms for food provision since a government that cannot feed its people runs the risk of being unable to realize meaningful development.

Notably, in order to have food sustainability the agriculture sector should consider provision of farm implements, tools and equipment, fertilizers, A.I services, vaccination, and certified seeds at a subsidized cost/price to the farmers to promote supplies and production in agriculture.

The Committee, further, was concerned that for the medium term policies set have not achieved optimum output to the electorates and therefore calls for a comprehensive food security program which is not solely dedicated to maize production but rather to the sustained production of all food crops and cash crop.

Dairy farmers are also concerned that livestock industry has been neglected for long. We specifically need a policy that ensures farmers have access to quality certified seeds and other inputs such as fertilizer and extension services.

So, in regard of the forgoing, Hon. Ndirangu, as the chair of the Committee on Agriculture, Livestock Development and Fisheries, should note that farmers need certified seeds and not the seeds that they brought to the farmers last time; you brought farmers rotten seeds.

Speaker: Chairperson of the Budget and Appropriation Committee, is Hon. Ndirangu the chairman of the Committee on Agriculture, Livestock and Fisheries?

Laughter

Hon. James Gachomba: Oh, sorry! Hon Kimani Njiraini; I meant Hon. Kimani Njiraini.

Speaker: That's better.

Hon Kimani Njiraini rises on a point of order

Speaker: What is it member for Kaimbaga, Hon. Kimani Njiraini?

Hon. Kimani Njiraini: Mr. Speaker, is it in order for the chairman of the Committee on Budget and Appropriations to insinuate that I, the chairman of the Committee on Agriculture, Livestock Development and Fisheries, brought farmers rotten seeds whereas I am not an implementer? The Executive is the implementer. I have risen on this point of order for purposes of record.

Speaker: I think the member for Njabini-Kiburu never meant to insinuate that you brought rotten seeds. Actually you know as a House we have raised that issue; so that committee is effectively playing its oversight role.

Proceed member for Njabini-Kiburu

Hon. James Gachomba: Thank you Mr. Speaker. I was on the "Outstanding Payment of Bills".

v. OUTSTANDING PAYMENTS OF BILLS

The Committee was concerned of the pending bills and hereby recommends for a prudent medium term debt management strategy in order to mitigate the losses to creditors and the County due to litigation costs.

vi. AREAS OF REDUCTION

Mr. Speaker, after intensive analysis and consultations there are funds allocated in the supplementary budget that are unjustified which the Committee found it prudent to reduce to avoid misuse and allocate the reduced amounts to other development expenditures that will register a direct impact to the lives of people in the electorates. This included, and not limited, to:-

- 1) allocation for travel costs, that is, travel and subsistence allowances, mileage allowances, field allowances;
- 2) allocation for training expenses, that is capacity building and public participation;
- 3) allocation for Catering and entertainment — hospitality;
- 4) allocation for ministerial allowances;

- 5) allocation for board and conferences;
- 6) allocation for clothing and uniform;
- 7) allocation for fuel, oils and lubricants;
- 8) allocation for contracted professional services;
- 9) allocation for hire of offices and residence; and
- 10) Allocation for Purchase of motor vehicles

Mr. Speaker, the Committee noted that there are flagship projects and ward projects factored for in the supplementary budget.

It's vital for the supplementary budget estimates to promote equitable resource allocations to projects prioritised.

vii. AREAS OF INCREMENTS AND RE-ALLOCATION

Mr. Speaker, during the deliberations the Committee noted that though resources are scarce there are key projects/ programmes that require funding and where the County Treasury should consider funding (indicated in the annexures)

The Committee further noted that in some departments there were more requisitions and pending bills in comparison to the maximum approved budget allocation for the Year.

There is need to enhance prudent use of public resources for increased public good and therefore the County Treasury should ensure adherence to the County Assembly budget allocations and resolutions adopted by the House.

RECOMMENDATIONS

Mr. Speaker, arising from the observations the Committee came up with a recommended Nyandarua County 1st Supplementary Budget Estimates FY2015/2016 (Annexure I). Implementation of the budget will promote and ensure economic wellbeing and improve the life of people both socially and economically.

It's worth noting that the Committee recommends that the major projects be funded in line with other prioritized needs of the electorate and as per the needs of each ward. The Committee is further concerned of the recurring trend where developmental expenditure/votes

have been committed as recurrent votes and recommends for strict adherence to ensure the 30%:70% principle of development is actualised.

CONCLUSION

Mr. Speaker, the Committee came up with a recommended Nyandarua County 1st Supplementary Budget Estimates FY2015/2016 for both the recurrent and development expenditure and therefore the schedules attached forms the basis for the Nyandarua County Supplementary Appropriation Act 2016. Therefore, I recommend that the Report of the Committee on County Budget and Appropriations on the Nyandarua County 1st Supplementary Budget Estimates FY2015/2016 be adopted as a report of this House.

Mr. Speaker, you remember earlier in the day we convened for a *Kamukunji* to go through the supplementary budget. We noted that every ward in this county benefitted from the little resources incorporated in the supplementary budget. As the Budget and Appropriations Committee we made sure that people all the way from Ndaragwa to Kinangop will benefit from the resources as allocated in the supplementary budget. As a Committee we ensured that the resources have been allocated equally across the county.

It is therefore my plea to the Executive to consider priority areas as proposed by the members of this House. In addition, the Executive should speed up the procurement [processes to enable the implementation of the priority projects at the grassroots.

Mr. Speaker, you remember in the last financial year we were allocated close to Kshs. 571 million and we were added Kshs. 332 million by the CRA and we appropriated that money accordingly under both recurrent expenditure and development expenditure for the benefit of the wards. I believe if the supplementary budget is fully implemented most of the problems affecting our people, for example the switching off of the floodlights by the Kenya Power, will be solved. Remember the installation of the floodlights was a Governor's project which has temporarily been jeopardized by the switching off. I had talked of the motor graders being grounded. The Chairman of the Committee on Roads Public Works and Transport will recall that we procured two shovels during the reign of the defunct local authorities which are now grounded in Nairobi.

Mr. Speaker, we appropriated money to the benefit of various sectors for work to be done in the grassroots. Having said that I call Hon. David Ndirangu, my vice chair, to second.

Speaker: Yes member for Mirangine and the vice chair of the Committee on Budgets and Appropriations, Hon David Ndirangu

Hon. David Ndirangu (Mirangine): Thank you Mr. Speaker. I rise to second this motion that has been moved by my able chairman, Hon. James Gachomba. As member of the Committee on Budget and Appropriations Committee we burnt our midnight oil, and on top of that burnt all our candles, to ensure that we came up with a comprehensive document.

Laughter

Mr. Speaker, I wish to state that the greatest challenge that every organization faces is resource allocation. As a committee we did all we could to come up with one of the best documents Mr. Speaker. We considered what every ward in this county consumed from the last budget. I wish to echo what Hon. Kamau said; that we need not remember the past, instead we should move forward.

In the FY 2013/2014 there are those wards that consumed a lot of money. This is one of the things that we considered as a committee. Our county government should borrow a leaf from the defunct county council of Nyandarua. The budget by the said defunct county council never occasioned complaints by any councillor or from any part of this county.

The Governor, through the CECM for Roads, Public Works and Transport, should not allocate money for roads works equally. Consider this scenario Mr. Speaker: my ward has no quarry. I get quarry products seventy eight kilometres away from Captain in Kaimbaga ward. But you will find that the money allocated to Mirangine ward for road works is equal to that allocated to Kaimbaga ward for the same yet Kaimbaga ward has a source of quarry products in close proximity. So the time that one lorry will consume to supply quarry products once to my ward is the same time that one lorry will consume to supply the same to Kaimbaga ward thirty times. When I was gravelling roads at Kambas in my ward the lorry carrying quarry products could only supply once per day. Remember the people from my ward could travel to Kaimbaga and see the work done on roads. I had a difficult time explaining to my people why very little work on roads was being done in my ward whereas Hon. Kimani Njiraini was doing a lot of work on roads.

Hon. Nancy Ng'ang'a rises on a point of order

Speaker: What is it county member from Kipipiri, Hon. Nancy Ng'ang'a?

Hon. Nancy Ng'ang'a: The Hon. Member was called by the chairman to second the motion. But he digressed from that objective and started complaining. I would beg to be guided on this Mr. Speaker. Thank you.

Laughter

Speaker: Vice chair of the Committee on Budget and Appropriations, I think the concerns that have just been raised are valid. The concerns you were raising should have been incorporated in the recommendations of the report; and actually you captured them in the report by highlighting that the budget should be equitable.

So proceed.

Hon. David Ndirangu: Thank you Mr. Speaker. Mr. Speaker, the only problem that my colleague has is that she has no ward, she has no ward...

Speaker: Order member for Mirangine.

Laughter and murmurs

The concern that have been raised by the Hon. Member who has just risen on a point of order was very valid and we have addressed it. So proceed with the secondment.

Hon. David Ndirangu (Mirangine): Mr. Speaker, we are in the budget-making process and that is why I was explaining...

Hon. Wahome Kamoche rises on a point of order

Speaker: What is it member for Rurii?

Hon. Wahome Kamoche: Mr. Speaker, is it in order for the Hon. Member to say that the county member has no ward yet she is a nominated member from this county?

Speaker: That issue has been has been settled and I have said that the concern that was raised by the Hon. Member was valid and I have requested the member for Mirangine to continue with the secondment.

Hon. David Ndirangu: Thank you Mr. Speaker. In winding up, I wish to request that the concern I raised be looked upon so that all the wards can move together.

As a committee we noted that there are some members who approach the Executive before the budget is made and projects incorporated therein. In view of this, the Executive should work without influence. This should be adhered to critically.

With those remarks Mr. Speaker, I beg to second. Thank you.

Question proposed

Speaker: Yes member for Gathanji, Hon. Sammy Thuita.

Hon. Samuel Thuita: Thank you Mr. Speaker. I rise to support the motion on the report by the Budget and Appropriation Committee. I will comment on the observations of the committee. The Committee highlighted in the report that part of the information necessary for scrutiny as indicated in the supplementary budget estimates for FY 2015/2016 included:

The amount of the supplement required, the reasons why the supplement is necessary and why it has not been possible to keep within the quoted provision.

I remember the Committee on Budget and Appropriation did a review of how projects are implemented in this County. Consequently, there was a lot of heat in this House during the debate in which every member was claiming that every ward should have a share of our county revenue. Nonetheless, some of the projects that members of this House fight for, we have come to realize, are never implemented at all, leave alone being initiated.

I think it is the opinion of every member that this supplementary budget should be implemented as passed by this House. The committee noted that the supplementary money was released to the county government much of that money was committed to recurrent expenditure thus somehow neglecting the development vote. That is why the committee tried to reduce the allocation for recurrent expenditure and increase the allocation for development expenditure. I think the implementing officers become reluctant to implement priority projects even after this House reduces the allocation for recurrent expenditure and increases the allocation for development expenditure.

We should ensure that the projects as prioritised in the budget are implemented to the letter. In regard of this, I challenge the committees of this House to always ensure that every coin that is allocated to the implementation of projects is used prudently.

Mr. Speaker, you remember that even statements sought by members of this House could take a month to be responded to. This should not be happening while this House continues to play its oversight role Mr. Speaker.

Mr. Speaker, in consideration of this supplementary budget whose figures we, as the Committee of Budget and Appropriations, have reviewed from morning to evening throughout the week, 2016 should be a year of changing the face of Nyandarua County. The face of our county can only be changed if development is done.

I am sure that if developmental projects are implemented as passed by this House more people would come and invest in our county Mr. Speaker. Committees of this House should ensure that departments of our county government work effectively Mr. Speaker.

With those remarks I beg to support.

Speaker: Yes member for Kaimbaga, Hon. Kimani Njiraini.

Hon. Kimani Njiraini: Thank you Mr. Speaker. I thank the Committee on Budget and Appropriations. Working with figures and engaging in calculations is tedious. With a few hour remaining before we cross over to 2016, we are eager to oversee the implementation of this budget. This is a very vital budget and people are waiting for us to implement at the grassroots what we promised them. We come up with good budget and incorporate in them allocations for various projects to be implemented in our wards throughout the county. Nonetheless, lack of implementation of most of the projects has always been the major challenge. If we gauge ourselves by percentage in terms of implementation from financial year 2013/2014 through to financial year 2015/2016 we would not score 50+1 percent.

Remember we are nearing 2017, which is the election year. This is the high time we seriously played our oversight role as one of our major mandates in representing our people. I understand there are people who have been on a joyriding mission with reference to implementation of projects in our county Mr. Speaker. The tendering and procurement exercises

having been done people who do not have the interests of our people at heart are the ones who are usually awarded the contracts. Remember we allocate money to various sectors including roads, health, education and agriculture.

In view of the above, the chairman of the Committee on Budget and Appropriations was not wrong in saying that the potato seeds that were bought for our farmers were rotten Mr. Speaker. This must have been occasioned by the faulty procurement process that was followed by the Executive in procuring the seeds.

It is the high time we contracted people who have the interest of the people of Nyandarua at heart. There are people who were contracted to do various projects in our wards in the past financial years yet they have not completed the projects up to date. Such projects include construction of polytechnics, *Iko* toilets and markets. It is surprising that the contractor who was engaged to construct market and a toilet at Wanjohi completed his work while the one who was contracted to do the same in Kaimbaga ward, which I represent, and who had a godfather has not completed the work. This House should be allowed to blacklist those contractors who were awarded contracts in the past financial years yet they never completed the projects. That is one of the ways we can prove to our people that we are delivering on our mandates seriously.

This is one of the best budgets this county will ever boast about. Every ward has been allocated a project in this budget. Money for construction and establishment of ECDE centres has been incorporated in this budget. Nevertheless, lack of implementation of projects has been the challenge in our county. In our first financial year since the advent of the county government many projects ended being white elephants.

In the second financial year we tried to oversee implementation of various projects. In the current financial year we should categorically ensure that specific projects, and not projects that have not been budgeted for, have been implemented. This is a fine budget for 2016; and I hope the budget for the financial year 2016/2017 will be in favour of development which is paramount for the benefit of our people.

I beg to support. Thank Mr. Speaker.

Hon. Kariuki Muchiri rises on a point of order

Speaker: Yes member for Murungaru, Hon. Kariuki Muchiri.

Hon. Kariuki Muchiri: Thank you Mr. Speaker. I have risen on a point of order because I want something to be clear in my mind concerning column H of this budget. Remember this document will reach *Wanjiku*; or it can reach *Wanjiku* any time. This column H is creating for us problems. The column indicates that the money highlighted in it is the money that has been spent to date.

On enquiring from the chairman of the Budget and Appropriations Committee about the money highlighted in this column he told me that it was utilized in paying bills. Page 3 of 15 of this budget indicates that the pending bills for financial year 2014/2015 were estimated at Kshs. 134 million. Mr. Speaker, why was the Kshs. 134 million not used to pay bills for column H to read zero? I do not know the take of my fellow members on this issue but I need a clarification on it.

You will also find that money was spent on flagship projects under the roads vote head. What will happen if we approve this budget and it lands in the hands of *Wanjiku* the way it is? It will be interpreted that the members of this Hon. House have colluded to pocket all this money Mr. Speaker.

Let us get clarification on this column H Mr. Speaker. When I visited the Budget and Appropriations Committee at Naivasha I met both Mr. Wainaina and Mr. Jesse there. I questioned them about this column. They told me that the figures in column H should be removed. But, to my surprise, this document, having been brought to this House, still indicates that money has been spent. Personally I wish to be on record for questioning about column H. If this document goes to *Wanjiku* the way it is, all of us will be on fire.

Mr. Speaker, let us get clarification on this issue; it is serious. Thank you.

Speaker: Chairman of Budget and Appropriations Committee that is a valid concern. Actually I enquired about this issue; I had to personally call the Chief Officer for Roads, Public Works and Transport. Upon asking him whether the Kshs. 99 million has been used for road development he told me that no development on roads was done using this money.

As I told this House, it was reported to me that the Kshs. 99 million was supposed to be combined with the Kshs. 110 million to add up to Kshs. 209 million. That is what the Chief

Officer for Roads, Public Works and Transport explained to me. In regard of this Chairman of Budget and Appropriations Committee, as you respond and as the House proceeds to the Committee of Supply the concerns of the member for Murungaru should be considered very fundamental.

Yes member for North Kinangop.

Hon. Wambugu King'ori: Thank you Mr. Speaker. Mr. Speaker, I am in support of this motion on the Supplementary Budget. Remember we are in the third year of developing this county as a county government. My concern is also on the Kshs. 99 million. If the money was used to clear debts who approved the same? This House is the one supposed to approve the policies of this county Mr. Speaker. Virement of money from one vote head to another should be within the limit of 10% of development expenditure. My question is: Who allowed this to be done? And this being the case the Executive has failed this county by not following the law to the letter.

Holding our oversight role supreme, nothing should be changed on anything approved by this House. People who are our competitors will watch to see what we will do in response to the matter above. For purposes of record I reprimand the Executive for being responsible of the issue on which we are raising concerns. Thank you.

Speaker: Members you are raising concerns on column H; and I had indicated on my own motion I had issues with it too. The clarification I gave in the Kamukunji is what I was told by the Chief Officer for Roads, Public Works and Transport. Chairman of the Budget and Appropriations Committee together with the members of your committee I hope you are noting the members concerns. You will decide whether you will respond to them during your response and establish what you are going to do when the House proceeds to the Committee of Supply in which the amendments will be considered.

Yes member for Rurii, Hon. Wahome Kamoche

Hon. Wahome Kamoche: Mr. Speaker, I want to be on record for having risen to oppose this budget.

Laughter and murmurs

This is in view of some issues that to me are not correct concerning this budget. I do not want to be mentioned as one of the people who passed a questionable budget. This is because I will not be able to answer question asked on the same. Mr. Speaker...

Speaker: Member for Rurii, for you to be in the right thread, you should note that an Assembly cannot reject a budget. The Assembly has only two options concerning a budget: to approve it with or without amendments. Otherwise if this motion fails we shall run without a budget for the next six months. You know how dangerous that is; and that is the reason you cannot be given room to reject a budget. You can only amend it.

Proceed member for Rurii.

Hon. Wahome Kamoche: Mr. Speaker that is where now the game is.

Laughter

Mr. Speaker, the memorandum on this 1st Supplementary Budget for financial Year 2015/2016 was brought on 18th December, 2015. By that time the House had broken for recess. Today we were recalled to attend a *kamukunji* which has seen this House adjourn the special sitting to discuss this budget twice because we were disagreeing on some issues concerning the budget itself. If this budget is not amended, people will say that we are not performing our oversight role well and that we are allowing people to misuse money.

Speaker: Member for Rurii, you would help us a lot if you pinpoint the errors in the budget. You have heard the member for Murungaru coming out clear on an issue I had raised myself. He said that the issue that he raised needs to be clarified. But you cannot trash the whole budget without saying what is wrong with it.

Proceed

Hon. Wahome Kamoche: That is what I was proceeding to do. Maybe I am slow in saying what I want.

Laughter

There is nothing I can see for Rurii in this budget except the ward fund. I have been complaining about the Rurii Health Centre toilet. In the 2013/2014 financial year there was problem to the effect that the toilet was over...

Speaker: Member for Rurii I will have to stop you at that. You stood on a point of order to comment on areas that are of concern and need clarification before we can proceed. But what you are doing is to argue on the merits of debate. I will give you a chance to contribute on the report. You are now contributing on the report yet you rose on a point of order.

Yes county member from Ndaragwa, Hon. Margaret Wamuyu

Hon. Margaret Wamuyu: Thank you Mr. Speaker. Mine is very short. I rise to support this report. I found out that the members who were at Naivasha to compile this report are very devoted. You can see that some of them like the chair and vice chair are still here despite having worked for a whole week continuously. That shows that they have a heart for this county. I urge other committees to be equally devoted for our county to move forward.

Mr. Speaker, I have not been satisfied by a certain column in the supplementary budget right from the time I sat in the committee that compiled this report. This is about the flagship project on construction of an airstrip.

Speaker: That is on page?

The Speaker consults with the clerk-at-the-table

Proceed Hon. Margaret Wamuyu

Hon. Margaret Wamuyu: When I asked the Chief Officer about this project he told me that it was incorporated in the first budget of our county government. Maybe when this matter was being dealt with I was not present in the committee meeting because I fell sick during the time the committee was sitting. So I want clarification on this issue. People will challenge us that this project is not a priority in our county.

We have many other priority projects that our people would benefit from. We should not be interested in a project just because it is a project. We should come out clear in this House Mr. Speaker as people who the electorate are looking upon to deliver the promises we made to them.

So I would like to know more about the said project. Thank you so much Mr. Speaker.

Speaker: Yes member for Gathaara, Hon. Daniel Kibebo.

Hon. Daniel Kibebo: Thank you Mr. Speaker. I rise to support this motion. I thank the Committee on Budget and Appropriations because, as I had said before, they did a good job. They did what they were supposed to do. In the Kamukunji we tried to deal with the areas that were not clear.

I am in support of this Supplementary Budget. I also give thanks to your office Mr. Speaker.

In the last budget the construction of markets and installation of floodlights had been assigned to the Department of Finance and Economic Planning. But in this Supplementary Budget construction of markets have been assigned the Department of Industrialisation. I commend the Committee on Budget and Appropriations for indicating this in the Supplementary Budget.

As Hon. Margret Wamuyu has said, I also do not see the use of the said airstrip. The construction of the airstrip has been allocated a lot of money yet we are, for example, suffering due to the rainy season. The money for the airstrip should be used for other forms of development in the wards since I do not see any use of the airstrip; we do not have planes to be using the airstrip. Because of the rains we should be concerned about gravelling roads for the benefit of our people.

Applause

I do not see any problem in allocating money for the construction of the airstrip in another budget if the need for it arises. For now we should use the money allocated for the construction of the airstrip to rehabilitate our roads; we can allocate money for the airstrip project in the budget for the next financial year.

Speaker: Yes member for Kipipiri and the deputy leader of Majority, Hon. Michael Kirumba

Hon. Michael Kirumba: Thank you very much Mr. Speaker. I rise to support this motion. However I have a few concerns on the Supplementary Budget that I need to go on record for having raised them. The supplementary budget is mainly meant to cure the shortcomings of the main budget.

We, for example, have the New Holland motor graders grounded just because we cannot service them. Other very expensive equipment like rollers have also been grounded at the headquarters. In view of the fact that we promised our people to light our town centres, it is a big shame that Kenya Power switched the floodlights off just because we could not pay electricity bills. That is not auguring very well with our leadership capacity because we are being called names for it. You know what would happen in 2017 if we start being called names now.

In addition, members have raised issues on implementation of projects in our county. Remember we have a short time to implement all the proposed projects. We, for example, can only grade roads in Nyandarua between January and early March. This is because long rains begin pounding from mid-March. In view of this, the word emergency has ceased to qualify its meaning in our county since nothing was done on emergencies during the heavy rains. This is in consideration that tomorrow is the first day of January, 2016 which puts us on a tricky ground because after two months the rains will strike unless the climatic patterns change to the effect of our experiencing of La Nina instead of El Nino.

The issue of the sub county headquarters needs to be addressed. More specifically the bus parks which are at Ol'kalou, Oljoro-Orok, Ndaragwa, Kipipiri, engineer and Njabini. Failure to implement some of the projects across the board is making some of us suffer. All bus parks should be fitted with cabros; if Njabini bus park is fitted with cabros whereas Kipipiri bus park is not, the matatus would spread the gospel and people will start saying that that 'old man' for Kipipiri is doing nothing. This would occasion grim repercussions.

Consultations

Protect me Mr. Speaker; the recorder cannot capture my voice because of the background noise.

Speaker: Order members! Order!

Hon. Michael Kirumba: Thank you Mr. Speaker. So rehabilitation of bus parks should be done across the board.

I had a difficult time answering some people who had questioned me why the bus park at Miharati has not been fitted with cabros whereas that at Njabini has. We read on Facebook how one of our members was chided. Photos of an angry mob were posted to that effect.

Laughter and murmurs

I have told the Executive for the umpteenth time to be implementing projects affecting all wards in a manner that no ward or sub county feels ignored. Mr. Speaker, even at your home if you cannot afford to buy shirts for all your boys you had rather stop it, otherwise you would divide the boys into ‘Hutus’ and ‘Tutsis’ for engaging in favouritism. There are some amendments to the budget which will be considered and captured in the Committee of Supply.

I had also raised the concern on column H. in the first place this column ought not to have been in this document. On page 3 of 15 of the budget the roads maintenance pending bills for financial year 2013/2014 are captured. Column I indicates Kshs. 60,000 for 2015 and at the bottom it indicates a figure of Kshs. 134 million. This seems not to be the Kshs. 134 million in column E which highlights another Kshs. 60,000. This creates puzzles that are tricky to unravel.

The chairman of Budget and Appropriations Committee should also not that global figures, for example, related to many town centres are very tricky. This is because one would not know their exact share of the global figure. Suppose one has Kshs. 2 million in a global figure of Kshs. 40 million; how would they know? I have seen a global figure of Kshs. 32 million on page 7 of 15 which is to be shared amongst more than five listed beneficiaries including Karau, Charagita, Kiangara, Kiambogo, Heni Shamata, Machinery, Geta Wanjohi, Bahati and Kiriko. Now I am wondering how much will be my share. I may not know how many I will get out of that. We need to breakdown these global figures which are too tricky. Two floodlights have been proposed for Wanjohi; but are they the solar-powered ones or otherwise and how much will they cost?

Passing this budget today because of urgency does not mean that we cannot challenge it in future with the guidance of the Standing Orders and related laws. A breakdown of the money appropriated for the financial year 2013/2014 needs to be availed as an annexure. During his response the mover should tell the House when he will get the breakdown of the suppliers who were not paid during the financial year 2013/2014. Without that breakdown things may become very difficult.

In the sector I have noted that nothing has been allocated for Kipipiri and it is not that my ward has no dispensaries. I thought other than the ward development fund there were no funds for dispensaries.

Those are some of the issues I have and I will challenge them in the Committee of Supply if I will be here for purposes of record. Mr. Speaker, as the authority that champions transparency you should intervene in dealing with the said issues which can be dealt with even after passing the Supplementary Budget because they have been recorded. Finally, I support the motion though with those concerns. Thank you Mr. Speaker.

Speaker: Very well; yes member for Rurii, Hon. Wahome Kamoche.

Hon. Wahome Kamoche: Mr. Speaker I rise to categorically oppose this motion on the report on the Supplementary Budget. One of the reasons for this is column H. There was a matter that reached Senate where Kshs. 200 million was unscrupulously transferred without the approval of this House. In regard of this, remember we represent about 650 thousand people who are the residents of Nyandarua. When people heard of this issue they claimed that we pocketed this money which was revenue collected.

I wish to quote something that was said somewhere by an executive officer of our county government: that the Assembly neither observes the law nor do the work which we were given by our people. If we do our work properly those things that were reported in the Senate should not have reported.

When this document was brought to this House on 18th December, 2015 it reached the hands of several people the following day. In view of this Mr. Speaker, you have heard people saying that a thorough audit should be done to the members of this House. That shows that there are people who do not have confidence with us.

Section 185 of the Constitution vest in this Assembly the power to legislate and approve and pass that which is right. Remember we, the 42 member of this Assembly, are representatives of the people. No one has come here to represent themselves. Some things are happening out there in daylight that prove that there are some people who do not want us to be in this House.

Mr. Speaker, Rurii Health Centre, for instance, is not fenced. There is only little money allocated from the ward fund for the said health centre in this Supplementary Budget. The BQ that was prepared for the health centre's toilet was exaggerated to 2.6 million shillings and therefore not valid and the person who constructed the toilet was paid. This led to the people served by that health centre demonstrating. But we agreed that the person be paid because the toilet was completed. In this Supplement Budget Kshs. 394,000 has been allocated for the same toilet. If the people who demonstrated find out that more money has been allocated for the toilet in question, which was completed, what will I say to them?

The other day the Turkana in Rurii were demonstrating saying that Kamoche must go. They were not saying that the Governor must go; they were saying that Kamoche must go. There was another demonstration along Ol'kalou- Nakuru highway in which participants were saying that Kamoche must go. In addition, when a CECM promises the people that something will be done tomorrow and it is not really done the burden of answering why it was not done lands on the shoulders of the MCA who is the representative of the people.

There was an irregularity that was done by the Executive for bringing this document on 18th December, 2015. Somebody was aware that rejecting this document will hit back on us. So we have to approve the Supplementary Budget. We should agree that the Kshs. 200 million should be recovered. Contractors who upgraded roads are now asking for their money.

Due to the rains I, for example, must pass through Passenga to reach Bosnia because the other roads are impassable. I have not been given any culvert. When the member for Murungaru and I went to plead for emergency from the Executive we were accused of invading the office that we had approached. This was not the case. That report, Mr. Speaker, reached your office.

If we can be given about three days to deal with this document we can call relevant people and negotiate on various issues. If not that we should pass this document with amendments. It is not agreeable that there is nothing allocated for Rurii ward yet people claim that Rurii is always allocated a lot of money because the Governor hails from there. But the Governor is not answerable to the people of Rurii; he is the head of the county. I am the one answerable to the people of Rurii; I am constitutionally mandated to represent the 36,000 people of Rurii ward.

I must say that I am not satisfied with this budget considering that it is the role of this House to pass and approve thing through vote.

It is not prudent to allocate Kshs. 25 million for construction of an airstrip while people are crying of poor roads Mr. Speaker. We should have been consulted on this. Consultation is very important. Section 185 (f) of the Standing Orders mandates the Committee on Delegated County Legislations to oversee the use of public and county revenue funds. The Committee also should ensure that what is passed in this House does not infringe the fundamental rights of the public. If something that infringes the fundamental rights of the people is passed in this House it would seriously affect every one of us in this House.

We have been talking of automation of revenue collection; but the allocation for the same is not in this Supplementary Budget. Automation of revenue collection, which would have saved this county a lot in terms of collecting revenue, has been implemented in other counties. To me this Supplementary Budget is partly good but it needs amendments. The expenditure implicated by this budget is too high. We would not want the money in this budget to be used to replace other money that was misappropriated. Initially, there were Complaints that Hon. Ngaruiya used money from bursary kitty to do another project. We also complained that some money was used without the approval of this Assembly. Consequently, fingers were pointed at the Members of the County Assembly. The Executive is never accused of such things yet the Executive says that Wanjiku must be represented.

We engaged in public participation and people fronted their needs. In regard of this, money allocated for projects should be reimbursed directly to the wards such that if my ward has been allocated two million all this money should reach the ward. It should not be the case that money is, for example, allocated for construction of three ECDE toilets only on paper, yet nothing is implemented on the ground. Today I said in a burial that we are going to construct an ECDE class at Umoja Primary because it was confirmed to me on paper that really that ECDE class will be constructed.

I am assuring you Mr. Speaker that after passing this document tomorrow it will be on Facebook. And we shall start answering question asked by the people about this document. Mr. Speaker, assist us to rectify what is not right in this budget; we can be given some days to look at this budget then come back here and proceed from where we have left.

When new officers are recruited to serve in various position of the county government they must be trained. The Department of Finance and Economic Planning has a lot of money for training and capacity building of new staff. Why use all that money for that while we have people in our county who are starving and others who are complaining of poor roads.

Nyeri County Government is constructing a road from Nyeri to Ndunyu Njeru in our county. They also expect us to have a flagship project of constructing a road joining the two counties yet we entrust money to a person who has nothing to do with it.

That is all I had to say and I oppose this motion.

Speaker: Okay; yes county member from Kipipiri, Hon. Nancy Ng'ang'a

Hon. Nancy Ng'ang'a: Thank you Mr. Speaker. I rise to support this motion on the report by the Budget and Appropriations Committee. I thank the Committee for the effort they put to come up with this report. The report proves that the Committee worked tirelessly. In terms of the matters of resource allocation in the county the committee did a very good job.

This is a good Supplementary Budget and you can see that the members are contented. Mr. Speaker you remember we had once gotten to a point of throwing hand at one another because of a budget. Mr. Speaker, as you said in a Kamukunji, it is not easy to please everybody; in other words it is not always possible for everybody to get what they want. Even in country not everybody is contented with various national matters.

Mr. Speaker, I am in support of this motion. But I have a question. We have been here since morning to make sure that the people we represent get whatever they need in terms of projects implementation. But how much of what we will have passed by the end of today will be implemented to the letter? We need to take another step. This is because this House does it duties well, makes resolutions on various matters and corrects mistakes that arise; but my fellow members can bear me witness that so many of the resolutions passed by this House especially concerning projects are never implemented to the letter. As a member of PIC/PAC I can report that the Committee has found out that so much has not be done. As members we are not happy for this. This is in regard of the fact that we play our part appropriately. Now we have looked at the Supplementary Budget and appropriated money; but how much of it will be utilized in the right way?

The Executive is letting the members down. Remember that apart from the Governor and his deputy the members of the Executive do not go to look for votes from Wanjiku; the members of this House do.

We should take a stern action against the Executive for not doing their implementation role whereas this House does its work appropriately. It is my wish that all the elected members come back. A fellow member intimated that we, the nominated members do not have wards, which is true. But maybe we will contest for very high seats.

Laughter

I will maybe not contest for an MCA seat but it is my prayer that all the elected members come back. Maybe I will contest for a higher seat; and so I have no quarrel with Hon. David Ndirangu Ngigi or any other member. I thank the Budget and Appropriations Committee since they considered the nominated members of this House in the Supplementary Budget. We, the nominated members are happy for being considered in this budget. Nevertheless, we were not so happy since we requested to be allocated Kshs. 18 million in order for us to do something and be felt in the wards yet the money has been reduced to Kshs. 4 million. I am saying this on behalf of the nominated members of this House. A reduction from Kshs. 18 million to Kshs. 4 million is a huge one.

Nonetheless, I support this motion. Thank you Mr. Speaker.

Speaker: Yes member for Githioro, Hon. Silvester Kagiri

Hon. Silvester Kagiri: Thank you Mr. Speaker. I rise to support this motion on the report on the Supplementary Budget. The Budget and Appropriations Committee has done a very good job of coming up with this report. Upon listening to the mover move the motion I was assured that the Committee really scrutinized the Supplementary Budget. I was told that yester night they had to burn their midnight oil. I am even sympathizing with the chairman; he did not sleep in order to finish compiling this report. Since we are approaching the end of this term, I urge the Executive to seriously start working.

Consultations

Thank you Mr. Speaker for protecting me. I wonder for how long we will compel the Executive to do their work. Don't they know what they are supposed to do? Do not be surprised that the Executive will, in a bid to create confusion between the members of this House and the electorate with reference to release of money, wait until the last minute in order to implement some of the projects incorporated in this Supplementary Budget whereas they have enough time to do so.

With all due respect I urge the Executive to make sure that no money is left unutilized in the county treasury by the end of this financial year. We have done our part and now it the duty of the Executive to do their part.

Mr. Speaker, you heard what Hon. Nancy Ng'ang'a said: it is true that as PIC/PAC we are shocked. I would request this House to visit some of the projects that the Executive alleges that it has implemented. Some CECMs claim that they have used certain amounts of money to implement projects yet when you visit the projects site you find that nothing has been done. I have said this because one of the members of PIC/PAC alluded to it; but this House will be shocked by PIC/PAC report on Auditor General's report on the expenditure by the Executive during 2013/2014 financial year. I do not wish to preempt this.

With that I invite the mover to respond.

Thank you.

Speaker: Yes mover

Hon. James Gachomba: Thank you Mr. Speaker. I wish to thank the members for their contributions. I wish to remind Hon. Wahome Kamoche that he can only approve the budget with amendments; rejecting a budget of a government has never been experienced in the commonwealth world.

The resolutions by the members concerning this budget are quite clear. Mr. Speaker, I request your office to ensure that the resolutions are forwarded to the relevant authority for action. Members has raised concerns on the lack of implementation of this House's resolution. They have also raised concerns on column H. According to IFMIS the money indicated in Column H has not been utilized from the County Revenue Fund.

Consultations

Speaker: Order members! Order! There are issues you had on column H and the mover is responding on them, although they will be revisited in the Committee of Supply. But it is important that we give the mover a chance to respond.

Hon. James Gachomba: Thank you Mr. Speaker. I was talking about column H on which members raised concerns. I wish to tell this House that the money in column H is still in the County Treasury according to IFMIS. So that money has not been used and therefore column H should be deleted; or instead of titling it “Expenditure” we should title it “The Money Appropriated from the Revenue Fund.”

Speaker: Chairman of Budget and Appropriations Committee, then you should put that in the right perspective because you are admitting that actually the column is misleading.

Hon. James Gachomba: Okay. But this document was brought to us by the Executive and as an Assembly our work is to come up with a report on the same which should include the queries pertaining to the budget. We have actually captured the queries in our report and amendments have been made to that effect.

I also thank the nominated members who through your office requested to be assigned personal assistants; this will enable them perform their duties in the wards with ease. Remember, like the elected members, they also have duties to perform in the wards. It is also fitting to set aside resources to set up offices for them.

With those remarks I thank all the members and I beg to move. Thank you Mr. Speaker.

Question put and agreed to

Speaker: The report by the budget committee has been adopted as a report of this house, and I therefore think that the other procedures will be guided on how now to deal with the actual budget, pursuant to the report as tabled and approved by this house and also considering the observations of the members on the report during their contribution to the report and the budget itself.

Next order.

COMMITTEE OF SUPPLY

Hon. Members, we now proceed to the committee of the whole house, which is the committee of supply.

The mace is lowered

The speaker, Hon Ndegwa Wahome, leaves the speaker's chair.

In the committee of supply, the deputy Speaker, Hon. Wambugu King'ori, assumes the chair as chairperson of the committee on supply.

Excessive consultations.

Chairperson: Let us have Order! Now Hon. Members, due to the limitation of time that we have, we need to move a little bit faster.

Consultations

Let us have order members so that we can proceed. I will now call upon the Clerk, so that he can what is next.

GUBERNATORIAL OFFICE

Chairperson: Yes, The majority leader, Hon. James Mwangi Gichuki.

Hon. Mwangi Gichuki: Mr. Chairperson, I beg to move that the sum of Kshs. 182,226,075.00 (Kenya Shillings One Hundred and Eighty-two Million Two Hundred and Twenty-six Thousand and Seventy-five) be issued from the County Revenue Fund to meet the expenditure during the financial year ending 30th June 2016 in respect of the recurrent vote for the Gubernatorial Office.

Chairperson: Thank you Leader of majority.

Question proposed

I think there is an amendment to that, yes chairperson of the committee on budget and appropriations, Hon James Gachomba.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the Gubernatorial Office by reducing the proposed total recurrent vote of KShs.182,226,075.00

(Kenya Shillings One Hundred and Eighty-two Million Two Hundred and Twenty-six Thousand and Seventy-five) by Kshs. 27,530,000 (Kenya Shillings Twenty Seven Million Five Hundred and Thirty Thousand).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to

COUNTY PUBLIC SERVICE BOARD

Speaker: Yes Hon. Kariuki Muchiri on behalf of Hon Peter Maina.

Hon. Kariuki Muchiri: Mr. Chairperson, I beg to move that the sum of Kshs. 33,090,076.00 (Kenya Shillings Thirty-three Million Ninety Thousand and Seventy-six) be issued from the County Revenue Fund to meet the expenditure during the financial year ending 30th June 2016 in respect of the recurrent vote for the County Public Service Board.

Question proposed

Chairperson: I believe this also has an amendment. Yes, Hon Gachomba.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the County Public Service Board by reducing the proposed total recurrent vote of KShs.33,090,076.00 (Kenya Shillings Thirty-three Million Ninety Thousand and Seventy-six) by Kshs. 4,500,000 (Kenya Shillings Four Million Five Hundred Thousand). Thank you chair.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figures proposed

Question on reduced figures put and agreed to

OFFICE OF THE COUNTY SECRETARY

Chairperson: Yes, the leader of Majority, Hon James Mwangi Gichuki.

Hon. Mwangi Gichuki: Mr. Chairperson, I beg to move that the sum of Kshs. 124,665,728.00 (Kenya Shillings One Hundred and Twenty-four Million Six Hundred and Sixty-five Thousand Seven Hundred and Twenty-eight) be issued from the County Revenue Fund to meet the expenditure during the financial year ending 30th June 2016 in respect of the recurrent vote for the Office of the County Secretary.

Question proposed

Chairperson: I understand there is an amendment, Yes Hon. James Gachomba.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the Office of the County Secretary by reducing the proposed total recurrent vote of KShs.124,665,728.00 (Kenya Shillings One Hundred and Twenty-four Million Six Hundred and Sixty-five Thousand Seven Hundred and Twenty-eight) by Kshs. 17,950,000 (Kenya Shillings Seventeen Million Nine Hundred and Fifty Thousand).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduces figure put and agreed to

ENFORCEMENT

Chairman: Yes the leader of the majority party, Hon James Mwangi Gichuki.

Hon. Mwangi Gichuki: Mr. Chairperson, I beg to move that the sum of Kshs. 4,570,000.00 (Kenya Shillings Four Million Five Hundred and Seventy Thousand) be issued from the County Revenue Fund to meet the expenditure during the financial year ending 30th June 2016 in respect of the recurrent vote for the Enforcement Office.

Question proposed

Chairperson: This also has an amendment. Yes Hon. James Gachomba.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the Enforcement Office by reducing the proposed total recurrent vote of KShs.4,570,000.00 (Kenya Shillings Four Million Five Hundred and Seventy Thousand) by Kshs. 1,700,000 (Kenya Shillings One Million Seven Hundred Thousand).

Question of amendment proposed

Question of amendment put and agreed to

Question on the reduced figure proposed

Question on the reduced figure put and agreed to

OFFICE OF THE COUNTY ATTORNEY

Chairperson: Yes, Hon Dorcas Kihara on behalf of Hon. Peter Maina.

Hon Dorcas reads the amendment and she is corrected by hon. Mwangi Gichuki

Hon. Dorcas Kihara: Mr. Chairperson, I beg to move that the sum of Kshs. 32,802,181.00 (Kenya Shillings Thirty-two Million Eight Hundred and Two Thousand One Hundred and Eighty-one) be issued from the County Revenue Fund to the expenditure during the year ending 30th June 2016 in respect of the recurrent vote for the Office of the County Attorney.

Question proposed

Chairperson: Yes Hon. James Kiiru Gachomba, for the amendment.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the Office of the County Attorney by reducing the proposed total recurrent vote of KShs.32, 802,181.00 (Kenya Shillings Thirty-two Million Eight Hundred and Two Thousand One Hundred and Eighty-one) by Kshs. 6,311,399.00 (Kenya Shillings Six Million, Three Hundred and eleven Thousand Three Hundred and Ninety-nine).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

INFORMATION AND E-GOVERNMENT

Chairperson: Hon Josphat Njoroge Kamau, on behalf of Hon Sammy D Kamau.

Hon. Josphat Kamau: Mr. Chairperson, I beg to move that the sum of Kshs. 22,286,000.00 (Kenya Shillings Twenty-two Million Two Hundred and Eighty-six Thousand) be issued from the County

Revenue Fund to the expenditure during the year ending 30th June 2016 in respect of the recurrent vote for the department of Information and E-Government.

Chairperson: Thank you Hon Josphat Kamau.

Question proposed.

I understand there is an amendment to that. Yes, chairman of the budget and appropriations committee, Hon James Gachomba, or his vice chairperson.

Hon. David Ndirangu (Mirangine): Thank you chairperson and on behalf of the committee's chairperson, I beg to move an amendment to the proposed expenditure in respect of the department of Information and E-Government by reducing the proposed total recurrent vote of KShs.22, 286,000.00 (Kenya Shillings Twenty-two Million Two Hundred and Eighty-six Thousand) by Kshs. 2, 265, 000.00 (Kenya Shillings Two million, two hundred and sixty five thousand).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

INTERGOVERNMENTAL RELATIONS

Chairperson: Yes, Hon. Kieru Wambui.

Hon. John Kieru Wambui: Mr. Chairperson, I beg to move that the sum of Kshs. 8,670,000.00 (Kenya Shillings Eight Million Six Hundred and Seventy Thousand) be issued from the County Revenue Fund to the expenditure during the year ending 30th June 2016 in respect of the recurrent vote for the department of Intergovernmental Relations.

Question proposed

Chairperson: There is an amendment. Yes Hon David Ndirangu.

Hon. David Ndirangu (Mirangine): I beg to move an amendment to the proposed expenditure in respect of the department of Intergovernmental Relations by reducing the proposed total recurrent vote of KShs.8,670,000.00 (Kenya Shillings Eight Million Six Hundred and Seventy Thousand) by Kshs. 1,950,000.00 (Kenya Shillings One Million Nine Hundred and Fifty Thousand). Thank you Mr. Chairperson.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

FINANCE AND ECONOMIC PLANNING

Chairperson: Hon. James Mwangi Gichuki.

Hon. Mwangi Gichuki: Mr. Chairperson, I beg to move that the sum of KShs.533, 942,461 (Kenya Shillings Five Hundred and Thirty and Three Million Nine Hundred and Forty-two Thousand Four Hundred and Sixty-one) be issued from the County Revenue Fund to the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Finance & Economic Planning department.

Chairperson: Thank you Hon. Gichuki.

Question proposed

There is an amendment to that. Yes Hon David Ndirangu.

Hon. David Ndirangu (Mirangine): Thank you Mr. Chairperson, I beg to move an amendment to the proposed expenditure in respect of Finance and Economic Planning by reducing the proposed total recurrent vote of KShs.533, 942,461.00 (Kenya Shillings Five Hundred and Thirty-three Million Nine Hundred and Forty-two Thousand Four Hundred and Sixty-one) by Kshs. 28,335,934.00 (Kenya Shillings Twenty-Eight Million, three hundred and thirty Five Hundred and nine hundred and thirty four).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

AGRICULTURE, LIVESTOCK AND FISHERIES

Chairperson: Yes, Hon. Kimani Njiraini, Chairperson, Committee on Agriculture, Livestock and Fisheries.

Hon. Samuel Kimani Njiraini: Mr. Chairperson, I beg to move that the sum of Kshs. 277,034,971.00 (Kenya Shillings Two Hundred and Seventy-seven Million Thirty-four Thousand Nine Hundred and Seventy-one) be issued from the County Revenue Fund to the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Agriculture, Livestock and Fisheries department. Thank you chair.

Chairperson: Thank you Hon. Kimani Njiraini.

Question proposed

I understand that there is an amendment, to be moved by Hon Ndirangu.

Hon. David Ndirangu (Mirangine): I beg to move an amendment to the proposed expenditure in respect of the department of Agriculture, Livestock and Fisheries by reducing the proposed total recurrent vote of Kshs. 277,034,971 (Two Hundred and Seventy-seven Million, Thirty-four Thousand Nine Hundred and Seventy One shillings) by KShs.13,220,000 (Thirteen Million, Two Hundred and Twenty Thousand shillings). Thank you Mr. Chairperson.

Chairperson: Thank you Hon Ndirangu.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

INFRASTRUCTURE

LANDS, HOUSING AND PHYSICAL PLANNING

Chairperson: Yes, Hon Kariuki Muchiri, Chairperson, Committee on Lands Housing and Physical Planning.

Hon. Kariuki Muchiri: Mr. Chairperson, I beg to move that the sum of Kshs. 57,404,499.00 (Kenya Shillings Fifty Seven Million Four Hundred and Four Thousand Four Hundred and Ninety-nine) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Lands, Housing and Physical Planning department.

Chairperson: Thank you Hon. Kariuki Muchiri.

Question proposed.

I believe there is an amendment to this, yes Hon. David Ndirangu.

Hon. David Ndirangu (Mirangine): Thank you Chairperson, I beg to move an amendment to the proposed expenditure in respect of the department of Lands, Housing and Physical Planning by reducing the proposed total recurrent vote of Kshs. 57,404,499.00 (Fifty-seven Million Four Hundred and Four Thousand Four Hundred and Ninety-nine shillings) by Kshs. 2, 690,822.00 (Kenya Shillings Two Million Six Hundred and ninety Thousand Eight Hundred and Twenty-two).

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

ROADS, TRANSPORT AND PUBLIC WORKS

Chairperson: Yes Hon. Samuel Kimani, Chairperson, Committee on Roads, Transport and Public Works.

Hon. Kimani Gachuhi: Mr. Chairperson, I beg to move that the sum of KShs.109, 851,000.00 (Kenya Shillings One Hundred and Nine Million Eight Hundred and Fifty-one Thousand) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Roads, Transport and Public Works department.

Chairperson: Thank you Hon Kimani Gachuhi.

Question proposed

I understand there is an amendment. Yes, Hon. James Gachomba.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the department of Roads, Transport and Public Works by reducing the proposed total recurrent vote of Kshs. 109,851,000.00 (Kenya Shillings One Hundred and Nine Million Eight Hundred and Fifty-one Thousand) by Kshs. 4,680,000.00 (Kenya Shillings four Million, Six Hundred and Eighty Thousand). Thank you chairperson.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

HUMAN RESOURCE

EDUCATION, GENDER, YOUTH, CULTURE AND SOCIAL SERVICES

Chairperson: Yes Hon. Josphat Kamau, Chairperson, Committee on Education, Labour and Social Services

Hon. Josphat Kamau: Thank you Chairperson, I beg to move that the sum of KShs.224, 860,245.00 (Kenya Shillings Two Hundred and Twenty-four Million Eight Hundred and Sixty Thousand Two Hundred and Forty-five) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the Education, Gender, Youth, Culture and Social Services department.

Chairperson: Thank you Hon. Josphat Kamau.

Question proposed.

There is an amendment. Yes Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson, I beg to move an amendment to the proposed expenditure in respect of the department of Education, Gender, Youth, Culture and Social Services by reducing the proposed total recurrent vote of Kshs. 224,860,245.00 (Kenya Shillings Two Hundred and Twenty-four Million Eight Hundred and Sixty Million Two Hundred and Forty-five) by Kshs. 15,465,661.00 (Kenya Shillings Fifteen Million Four Hundred and Sixty-five Thousand Six Hundred and Sixty-one).

Chairperson: Thank you Hon Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

HEALTH SERVICES

Chairperson: Yes Hon. Peter Kairu, Chairperson, Committee on Health Services, or a member of that committee, Hon. Suleiman Kihika Kimani.

Hon. Suleiman Kimani: Mr. Chairperson, I beg to move that the sum of KShs.1, 106,086,103.00 (Kenya Shillings One Billion One Hundred and Six Million Eighty Six Thousand One Hundred and Three) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Health Services department.

Chairperson: Thank you Hon. Suleiman.

Question proposed

There is an amendment to be done by Hon. James Gachomba.

Hon. James Gachomba: Thank you Chairperson, I beg to move an amendment to the proposed expenditure in respect of the department of Health Services by reducing the proposed total recurrent vote of Kshs. 1, 106,086,103.00 (One Billion One Hundred and Six Million Eighty Six Thousand One Hundred and Three) by Kshs. 2,750,000.00 (Kenya Shillings Two Million Seven Hundred and Fifty Thousand).

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

PRODUCTIVE SECTOR

TOURISM, WILDLIFE AND SPORTS

Chairperson: Yes Hon Daniel Kibebo, Hon. Daniel Ruara Kibebo – Chairperson, Committee on Industrialization, Trade, Tourism and Cooperatives.

Hon. Daniel Kibebo: Mr. Chairperson, I beg to move that the sum of Kshs. 40,433,102.00 (Kenya Shillings Forty Million, Four Hundred and Thirty-three Thousand One Hundred and Two) be issued from

the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Tourism, Wildlife and Sports department.

Chairperson: Thank you Hon. Daniel Kibebo.

Question proposed

There is an amendment, yes Hon James Gachomba.

Hon. James Gachomba: Thank you chairperson. I beg to move an amendment to the proposed expenditure in respect of the department of Tourism, Wildlife and Sports by reducing the proposed total recurrent vote of Kshs. 40,433,102.00 (Kenya Shillings Forty Million, Four Hundred and Thirty-three Thousand One Hundred and Two) by Kshs. 5,140,000.00 (Kenya Shillings Five Million One Hundred and Forty Thousand).

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

INDUSTRIALIZATION, COOPERATIVE, TRADE AND ENTERPRICE DEVELOPMENT

Chairperson: Hon. Daniel Ruara Kibebo Chairperson, Committee on Industrialization, Trade, Tourism and Cooperatives.

Hon. Daniel Kibebo: Mr. Chairperson, I beg to move that the sum of Kshs. 53, 746, 572.00 (Kenya Shillings Fifty-three Million Seven Hundred and Forty-six Thousand Five Hundred and Seventy-two) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Industrialization, Cooperative and Trade department.

Thank you.

Chairperson: Thank you Hon Kibebo.

Question proposed

Yes, Hon. James Gachomba, I believe there is an amendment.

Hon. James Gachomba: I beg to move an amendment to the proposed expenditure in respect of the department of Industrialization, Cooperatives, Trade and Enterprise by reducing the proposed total recurrent vote of Kshs. 53,746,572.00 (Kenya Shillings Fifty-three Million Seven Hundred and Forty-six Thousand Five Hundred and Seventy-two) by Kshs. 1,000,000.00 (Kenya Shillings One Million).

Chairperson: Thank you Hon James Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to.

WATER & ENVIRONMENT

Chairperson: Hon. Mwangi Gichuki, on behalf of Hon. Paul Kiruka Mburu, Chairperson Committee on Water, Environment and Natural Resources.

Hon. Mwangi Gichuki: Thank you Chair, I beg to move that the sum of Kshs. 78,036,320.00 (Kenya Shillings Seventy-eight Million Thirty Six Thousand Three Hundred and Twenty) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect of the recurrent and development votes for the Water and Environment department.

Chairperson: Thank you Hon. Gichuki.

Question proposed

There is an amendment to this allocation, to be made by Hon Gachomba.

Hon. James Gachomba: Mr. Chairperson, I beg to move an amendment to the proposed expenditure in respect of the department of Water and Environment by reducing the proposed total recurrent vote of Kshs. 78,036,320.00 (Kenya Shillings Seventy-eight Million Thirty Six Thousand Three Hundred and Twenty) by Kshs. 3,720,000.00 (Kenya Shillings Three Million Seven Hundred and Twenty Thousand). Thank you.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to

COUNTY ASSEMBLY

Chairperson: Hon. James Mwangi Gichuki, Nyandarua County Assembly, Leader of Majority Party.

Hon. Mwangi Gichuki: Mr. Chairperson, I beg to move that the sum of Kshs. 501,000,000.00 (Kenya Shillings Five Hundred and One Million) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2016 in respect to the recurrent and development votes for the County Assembly.

Chairperson: Thank you Hon. Mwangi Gichuki.

Question proposed

I understand there is an amendment to the allocation to the county assembly. Yes Hon James Kiiru Gachomba.

Hon. James Gachomba: Mr. Chairperson, I beg to move an amendment to the proposed expenditure in respect to the County Assembly by increasing the proposed total recurrent vote of Kshs. 501,000,000.00 (Kenya Shillings Five Hundred and One Million) by Kshs. 104,568,213.00 (Kenya Shillings One Hundred and Four Million Five Hundred and Sixty-eight Thousand Two Hundred and Thirteen).

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to.

DEVELOPMENT ESTIMATES

Hon. Dorcas Nyambura Kihara assumes the chairperson's position

GOVERNANCE SECTOR

GUBERNATORIAL OFFICE

Chairperson: Hon. James Mwangi Gichuki, the County Assembly Majority Party Leader

Hon. Mwangi Gichuki: Thank you Madam Chairperson, I beg to move that the sum of Ksh.30,000 (thirty thousand shillings) be issued from the County Revenue Fund to the expenditure during the financial year ending 30th of June 2016 in respect of the development vote for the Gubernatorial Office.

Chairperson: Thank you Hon. Mwangi Gichuki.

Question proposed

Question put and agreed to

COUNTY ATTORNEY, E-GOVERNMENT & INTERGOVERNMENTAL RELATIONS

Next.

Chairperson: Hon. John Kieru Wambui –Chairperson Intergovernmental Relations and Coordination Committee.

Hon. Kieru Wambui: Madam Chairperson I beg to move that the sum of Kshs 63,758,181 (sixty three million, seven hundred and fifty eight thousand, one hundred and eighty one shillings) be issued from the County Revenue Fund to the expenditure during the year ending 30th of June 2016 in respect of the development vote for the County Attorney-government & Intergovernmental Relations.

Chairperson: Thank you Hon. Kieru Wambui.

Question proposed

There is an amendment to be moved by Hon. James Gachomba.

Hon. James Gachomba: Thank you Madam Chairperson , I beg to move an amendment to the proposed sum Ksh.23,050,000 (twenty three million and fifty thousand, shillings) in respect of development vote of the County Attorney, E-government &Intergovernmental Relations by increasing the development vote of ICT and E-government amount by 13,000,0000 (thirteen million).

Chairperson: Thank you Hon Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

FINANCE & ECONOMIC PLANNING

Yes Hon Gichuki.

Hon. Mwangi Gichuki: madam chairperson, I think there is an error in county attorney, e-government & intergovernmental relations. There was a figure that was not read out correctly. Therefore I do request that we repeat the same for the sake of the HANSARD. We have 63,758,181 instead of 23,050,000.

Consultations

Chairperson: Hon. Kieru, Please repeat the figures for the county attorney, e-government & intergovernmental relations.

Hon. Kieru Wambui: Madam Chair it is on development. County attorney, e-government & intergovernmental relations...

Hon. Mwangi Gichuki: Madam Chairperson, please allow us a moment of consultation.

Chairperson consents

Chairperson: You can now proceed Hon Kieru.

Hon. Kieru Wambui: Madam Chairperson I beg to move that the sum of Kshs 23,050, 000 (Twenty three million, and fifty thousand) be issued from the County Revenue Fund to the expenditure during the year ending 30th of June 2016 in respect of the development vote for the County Attorney-government & Intergovernmental Relations.

Question proposed

There is an amendment to be moved by Hon. James Gachomba.

Hon. James Gachomba: Thank you Madam Chairperson , I beg to move an amendment to the proposed sum Ksh.23,050,000 (twenty three million and fifty thousand, shillings) in respect of

development vote of the County Attorney, E-government & Intergovernmental Relations by increasing the development vote of ICT and E-government amount by 13,000,0000 (thirteen million).

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

FINANCE & ECONOMIC PLANNING

Chairperson: Hon. Hon. Mwangi Gichuki.

Hon. Mwangi Gichuki: Madam Chairperson, I beg to move that the sum of Ksh.80,875,000 (eighty million, eight hundred and seventy five thousand shilling) be issued from the County Revenue Fund to the expenditure during the year ending 30th of June 2016 in respect of the development vote for the Finance & Economic Planning department.

Chairperson: Thank you Hon. Gichuki.

Question proposed

There is amendment, yes Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum Ksh.80, 875, 000 (eighty million, eight hundred and seventy five thousand shillings) in respect of development vote of the Finance and Economic Planning department by reducing the that amount by 2, 759, 906 (two million, seven hundred and fifty nine thousand, nine hundred and six shillings).

Thank you.

Chairperson: Thank you Hon. Gachomba, please correct that error.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum Ksh.80, 875, 000 (eighty million, eight hundred and seventy five thousand shillings) in respect of development vote of the Finance and Economic Planning department by reducing the that amount by 42, 400,000 (Forty two million, four hundred thousand seven hundred and fifty nine thousand, nine hundred and six shillings). Thank you Madam Chair.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to

Next.

AGRICULTURE, LIVESTOCK AND FISHERIES

Chairperson: Hon. Kimani Njiraini Chairperson Agriculture, Livestock and Fisheries Committee.

Hon. Kimani Njiraini: Madam Chairperson I beg to move that the sum of Kshs 123,021,532 (one hundred and twenty three million, twenty one thousand, five hundred and thirty two shillings) be issued from the County Revenue Fund to the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development vote for the Agriculture, Livestock and Fisheries department.

Chairperson: Thank you Hon. Kimani Njiraini.

Question proposed

There is an amendment by Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum Kshs 123,021,532 (one hundred and twenty three million, twenty one thousand, five hundred and thirty two shillings) in respect of development vote of the Agriculture, Livestock and Fisheries department by reducing the that amount by Kshs 24, 354,716 (Twenty Four million, three hundred and fifty four thousand, seven hundred and sixteen shillings).

Thank you.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on reduced figure proposed

Question on reduced figure put and agreed to

Next.

INFRASTRUCTURE

LANDS, HOUSING AND PHYSICAL PLANNING

Chairperson: Hon. Kariuki Muchiri, Chairperson Committee on Lands Housing and Physical Planning, or any member from the committee, Hon. Kagiri.

Hon. Sylvester Kagiri: Madam Chairperson I beg to move that the sum of Kshs 94,595,880 (ninety four million, five hundred and ninety five thousand, and eight hundred and eighty) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the development vote for the Lands, Housing and Physical Planning department. Thank you.

Chairperson: Thank you Hon. Sylvester Kagiri Kai.

Question proposed

There is an amendment by Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum of Kshs 94,595,880 (ninety four million, five hundred and ninety five thousand, and eight hundred and eighty) in respect of development vote for the Lands, Housing & Physical Planning department by increasing that amount by Kshs.14,760,000 (Fourteen million seven hundred and sixty thousand).

Thank you.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

ROADS, TRANSPORT AND PUBLIC WORKS

Chairperson: Hon. Samuel Gachuhi Kimani-Chairperson Committee on Roads, Transport and Public Works.

Hon. Samuel Gachuhi Kimani: Madam Chairperson I beg to move that the sum of Kshs 954,552,638 (nine hundred and fifty four thousand, five hundred and fifty thousand, six hundred and thirty eight shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development vote for the Roads, Transport and Public Works department

Chairperson: Thank you Hon. Kimani Gachuhi.

Question proposed

There is an amendment by Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum of Kshs 954,552,638 (nine hundred and fifty four thousand, five hundred and fifty thousand, six hundred and thirty eight shillings) in respect of development vote for Roads, Transport and Public Works department by increasing that amount by Kshs. 97, 100, 000 (ninety seven million one hundred thousand shillings only). Thank you.

Consultations

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

HUMAN RESOURCE

EDUCATION, GENDER, YOUTH, CULTURE AND SOCIAL SERVICES

Chairperson: Hon. Josphat Kamau, Chairperson Committee on education, gender, youth, culture and social services

Hon. Josphat Kamau: Madam Chairperson I beg to move that the sum of Ksh.70,330,000 (seventy million, three hundred and thirty thousand shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the Education, Gender, Youth, Culture and Social Services department. Thank you.

Chairperson: Thank you Hon. Josphat Kamau.

Question proposed

There is an amendment. Yes, Hon. Gachomba.

Hon. James Gachomba: Chairperson, I beg to move an amendment to the proposed sum of Kshs 70,330,000 (seventy million, three hundred and thirty thousand shillings) in respect of development vote for Education ,Gender ,Youth ,Culture and Social Service department by increasing that amount by Kshs. 2, 500, 000 (two million and five hundred thousand shillings).

Thank you.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

HEALTH SERVICES

Chairperson: Hon. Peter Kairu-Chairperson Health Services Committee.

Hon. Peter Kairu: Madam Chairperson I beg to move that the sum of Kshs. 221, 320, 605 (two hundred and twenty one million, three hundred and twenty thousand, six hundred and five shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the Health Services department.

Chairperson: Thank you Hon Peter Kairu.

Question proposed

There is an amendment. Yes Hon. Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum of Kshs 221,320,605 (two hundred and twenty one million, three hundred and twenty thousand, six hundred and five shillings) in respect of development vote for Health Services department by increasing that amount by Ksh.14,800,000 (fourteen million eight hundred thousand shillings).

Thank you.

Chairperson: Thank you Hon Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

PRODUCTIVE

TOURISM, WILDLIFE AND SPORTS

Chairperson: Hon. Daniel Ruara Kibebbo-Chairperson Industrialization, Trade, Tourism and Cooperatives Committee

Hon. Daniel Kibebbo: Madam Chairperson I beg to move that the sum of Ksh.40, 433,102, (forty million, four hundred and thirty three thousand, and one hundred and two shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the Tourism, Wildlife and Sports department.

Thank you.

Chairperson: Thank you Hon. Kibebbo.

Question proposed

Consultations

Hon. Kibebbo, please correct that figure appropriately.

Hon. Daniel Kibebbo: Madam Chairperson I beg to move that the sum of Ksh.40, 750,970 (forty million, seven hundred and fifty thousand, nine hundred and seventy) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the Tourism, Wildlife and Sports department.

Question proposed

There is an amendment by Hon. Gachomba.

Hon. James Gachomba: Chairperson, I beg to move an amendment to the proposed sum of Kshs 40,750,970 (forty million, seven hundred and fifty thousand, nine hundred and seventy shillings) in respect of development vote for Tourism, Wildlife and Sports department by increasing that amount by Kshs 850,000 (Eight hundred and fifty thousand shillings).

Thank you.

Chairperson: Thank you Hon Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

INDUSTRIALIZATION, COOPERATIVE AND TRADE

Chairperson: Hon. Daniel Ruara Kibebo Chairperson Industrialization, Trade, Tourism and Cooperatives Committee.

Hon. Daniel Kibebo: Madam Chairperson I beg to move that the sum of Ksh.76, 816,628 (seventy six million, eight hundred and sixteen thousand, six hundred and twenty eight shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the development votes for the Industrialization, Cooperative and Trade department.

Thank you.

Chairperson: Thank you Hon. Kibebo.

Question proposed

There is an amendment by Hon. Gachomba.

Hon. James Gachomba: Chairperson, I beg to move an amendment to the proposed sum of Ksh.76, 816,628(seventy six million, eight hundred and sixteen thousand, six hundred and twenty eight shillings) in respect of development vote for Industrialization, Cooperative and Trade by increasing that amount by Kshs. 1,400,000 (one million, four hundred thousand shillings).

Thank you.

Chairperson: Thank you Hon. Gachomba.

Question of amendment proposed

Question of amendment put and agreed to

Excessive consultations

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

WATER & ENVIRONMENT

Chairperson: Hon. Paul Kiruka Mburu-Chairperson Water, Environment and Natural Resources Committee. Yes, Hon. Kimani Njiraini on behalf of the chairperson of the committee.

Hon. Kimani Njiraini: Madam Chairperson, I beg to move that the sum of Kshs 286, 543,548 (two hundred and eight six million, five hundred and forty three thousand, five hundred and forty eight shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the development vote for the Water and Environment department.

Thank you.

Chairperson: Thank you Hon. Kiruka Mburu.

Question proposed

There is an amendment by Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move an amendment to the proposed sum of Kshs 286, 543, 548 (two hundred and eight six million, five hundred and forty three thousand , five hundred and forty eight shillings) in respect of development vote for Water & Environment department by increasing that amount by Kshs 34,000,000 (thirty four million shillings).

Thank you.

Chairperson: Hon. Gachomba, kindly repeat the figures.

Hon. James Gachomba: Madam Chairperson, I beg to repeat the figures for the department Water and Environment, in that I beg to move an amendment to the proposed sum of Ksh.286, 543,548 (two hundred and eight six million, five hundred and forty three thousand, five hundred

and forty eight shillings) in respect of development vote for Water & Environment department by increasing that amount by Ksh.36, 300, 000 (Thirty six million, three hundred thousand shillings).

Thank you.

Question of amendment proposed

Question of amendment put and agreed to

Question on increased figure proposed

Question on increased figure put and agreed to

Next.

COUNTY ASSEMBLY

Yes, Hon. James Mwangi Gichuki, Leader of County Assembly Majority Party.

Hon. Mwangi Gichuki: Madam Chairperson I beg to move that the sum of Kshs 115,300,000 (One hundred and fifteen million, three hundred thousand shillings) be issued from the County Revenue Fund to meet the expenditure during the year ending 30th of June 2016 in respect of the recurrent and development votes for the County Assembly.

Question proposed

Question put and agreed to

Chairperson: Yes chairman of the committee on budget and appropriations, Hon. James Gachomba.

Hon. James Gachomba: Madam Chairperson, I beg to move that the committee of supply does report progress to the Assembly on the consideration of Nyandarua County Government First Supplementary Budget estimates FY 2015/2016. Thank you Madam Chair.

Excessive consultations

Question proposed

Question put and agreed to

The mace is raised

The Speaker, Hon. Ndegwa Wahome, resumes the chair

Consultations

Speaker: Yes, Chairman of the committee of the whole house, Hon. Edinald Wambugu King'ori.

Hon. Wambugu King'ori: Thank you Mr. Speaker. I beg to move the motion that the assembly does agree with the committee of supply in the said resolutions, that all the vote heads per sector are confirmed and balanced, and all the amendments have been agreed to by consensus have been moved by the chairperson of the committee on Budget and appropriations, and the same have been approved.

Mr. Speaker, an addendum of all the amendments will be prepared and annexed to the supplementary budget estimates for the financial year 2015/2016, as submitted to the Assembly.

To add on that Mr. Speaker, we need to know where the CEC member for shall get the amount of money in the budget estimates in the supplementary budget. I beg to move.

Speaker: I think that is the role of the National Revenue Allocation Fund.

Hon. Wambugu King'ori: Mr. Speaker, we understand that we have the money from the National Allocation fund and also from the local revenue fund, and last time we had Kshs 260 Million. From the report read by the chairperson of the committee on Budget and Appropriations, He said we are expecting to get three hundred million locally. It is important therefore to know whether it is the true amount Mr. Speaker.

Speaker: That is a concern by the chairperson of the committee of the Whole House, whether that money will actually be raised, and I think the committee on Budget which has the mandate of monitoring and evaluation will be able to follow the matter up with the CEC member for Finance so as to ensure that that money is raised. Do you need a seconder for that motion chairman, which is provided for by standing order number 211?

Hon. Wambugu King'ori: Thank you Mr. Speaker, I wish to call upon the Chairperson of the Budget and Appropriations Committee to come and second.

Speaker: Chairman of the committee on Budget and appropriations, Hon. James Kiiru Gachomba.

Hon. James Gachomba: Mr. Speaker, Sir, I second. I also wish to note that the mechanisms should be put in place to see to it that the local revenue collection has been improved. You are aware that we are about to purchase automation of revenue machines, and I believe that the target that has been set by the CEC member for finance will be realized. Thank you Mr. Speaker.

Speaker: Hon. Members, pursuant to standing order 211 (2), there is no provision for proposing the question.

The question on any Motion moved under paragraph (1) of this Standing Order shall be put forthwith, no amendment, adjournment or debate being allowed, unless a member desires to amend or to add to the resolution in which case the member may propose an amendment to add, at the end of the Motion, the words “subject to the re-committal of the resolution (in respect of some specific amendment, or addition) to the Committee of Supply.

Question put and agreed to

I am giving directions to the office of the clerk, to ensure that a committee is constituted to sit on Saturday, and ensure that they come up with the addendum, taking care of all the amendments made the members, on the particular program and also the resolutions of the house so that I can sign them and forward to the office of the CEC member for Finance on Monday the 4th of January, 2016 so that if possible it be gazetted by Friday so that the following week we shall be able to pass the appropriation bill, so that we can start implementing the program, on the supplementary budget.

Applause

Next order.

ADJOURNMENT

Hon. Members, now the business for this special sitting held today, that is the 31st of December, 2015 having been exhausted, and of which I would wish to register the appreciation of the house for your patience, because we are actually past nine o'clock, and your resources in

this matter which is of county importance. All the matters that required to be addressed relating to this particular business will be considered appropriately in liaison with the leader of Majority. Otherwise I wish that as you go through to the year 2016, you have it in happiness and peace and that you may have an eventful and successful year, 2016. The House now adjourns as per the calendar or unless otherwise notified.

Thank you.