



REPUBLIC OF KENYA  
NYANDARUA COUNTY ASSEMBLY  
1<sup>ST</sup> ASSEMBLY- 4<sup>TH</sup> SESSION  
OFFICIAL REPORT



(The Hansard)

Thursday 30<sup>th</sup> June, 2016

*The Assembly met at the Assembly Chamber (P.C.E.A Building) at 3.30 p.m.*

*The Hon. Speaker, Ndegwa Wahome, in the Chair.*

**Prayer**

**QUORUM CALL AT THE COMMENCEMENT OF THE SITTING**

*(There is no quorum as confirmed by the clerk-at-the-table)*

**Speaker:** There being no quorum, I invoke the provisions of the standing order 34 (2) and direct that the division bell be rang for an initial ten minutes, or until such time, within the ten minutes, that quorum will be achieved.

*(The division bell rings for 1 minute and quorum is attained as confirmed by the clerk- at -the table)*

**Speaker:** Quorum having been achieved, the bell may be disengaged, and we can proceed with the business of the morning session. First order

**PAPER LAID**

NYANDARUA COUNTY APPROPRIATIONS BILL, 2016

**Speaker:** Yes Member for Njabini Kiburu, and Chairperson Committee on Budget and Appropriations, Hon. James Kiiru Gachomba.

**Hon. James Gachomba:** Thank you Mr. Speaker. I wish to table the Report of the Budget and Appropriations Committee on Nyandarua County Appropriation Bill 2016.

**Speaker:** Very well, the Report of the Budget and Appropriations Committee on Nyandarua County Appropriation Bill 2016 is duly tabled. Members, it has been brought to my attention that some members do not have copies of the report but they will be availed shortly. Next order

### NOTICE OF MOTION

#### NYANDARUA COUNTY APPROPRIATION BILL 2016

**Speaker:** Yes Member for Njabini Kiburu, and Chairperson Committee on Budget and Appropriation, Hon. James Gachomba.

**Hon. James Gachomba:** Thank you Mr. Speaker; I beg to give notice of the following motion:

THAT this House does adopt the Report of the Budget and Appropriation Committee on County Appropriation Bill 2016, as a report of this House and the recommendations therein as the resolutions of this House.

**Speaker:** Very well, the notice is duly given. Next Order

### PROCEDURAL MOTION

**Speaker:** Yes, Member for Njabini Kiburu, and Chairperson Committee on Budget and Appropriations, Hon. James Gachomba.

**Hon. James Gachomba:** Thank you, Mr. Speaker; I beg to move the procedural motion that with the leave of the House, the motion that this House does adopt the report of the Budget and Appropriation Committee on Nyandarua County Appropriations Bill 2016 whose notice has been given during this sitting, be exempted from the requirement of Article 46, 5 (b) of the Standing orders which requires that notice of a motion be given at least one day before appearing on the order paper. This is necessitated by the strict timelines of the budget cycle. Members, you appreciate that we have to pass this budget before the deadline tonight and have our operations and development expenditure run smoothly. I call Hon. Sam Thuita to second

**Speaker:** Yes member for Gathanji, Hon. Sam Thuita

**Hon. Samuel Thuita:** Thank you Mr. Speaker, Sir, I wish to second the motion. It is very necessary that this motion be exempted from that requirement because it has to be assented to before midnight.

*(Question on procedural motion proposed)*

*(Motion on procedural motion put and agreed to)*

## MOTION

### NYANDARUA COUNTY APPROPRIATION BILL 2016

**Speaker:** Yes, Member for Njabini Kiburu, and Chairperson Committee on Budget and Appropriation, Hon. James Gachomba.

**Hon. James Gachomba:** Thank you Mr. Speaker. I beg to move the following motion:

THAT this House does adopt the report of the Budget and Appropriation Committee on Nyandarua County Appropriation Bill 2016 as a report of this House, and the recommendations therein as the resolutions of this House. Mr. Speaker, the committee was only given 30 minutes to compile this report but we have already mastered the art of preparing urgent reports. Let us go to chapter one of the report:

The County Assembly on the 28<sup>th</sup> day of June 2016 considered the report and adopted it with amendments.

From the foregoing, the resolutions as approved by the County Assembly were submitted to the County Treasury on 29<sup>th</sup> June 2016, which was to be the base for preparation of the County Appropriation Bill 2016. Pursuant to Section 129 (7) of the Public Finance Management Act, the County Executive Committee member for finance prepared the County Assembly the County Appropriation Bill of the approved estimates ensuring that the expenditure appropriations in the Bill are in a form that-

- (a) is accurate, precise, informative and pertinent to budget issues;
- (b) Clearly identifies the appropriations by Vote and programme; and

On the 30<sup>th</sup> day of June, 2016 the County Appropriation Bill 2016 was submitted to the County Assembly through the Office of the Clerk through a letter Ref: NYA/CNT.GOVTF&P/BUDGET/3/1/35 dated 30<sup>th</sup> June 2016.

Upon receipt of the County Appropriation Bill 2016 the same was tabled in the House on Thursday, the 30<sup>th</sup> June, 2016 and through a resolution of the House it was committed to the Budget and Appropriations Committee for scrutiny and compilation of a report.

The Committee scrutinized the County Appropriation Bill 2016 in its sitting held in the Assembly Committee room on the same day and has made the following observations and recommendations.

The Committee observes that the County Treasury adhered to the resolutions made by the House on the County Annual Budget Estimates for the FY2016/2017.

Comparative analysis of the approved County Annual Budget Estimates FY2016/2017 and the County Annual Appropriation Bill 2016

Table 2:1 Comparative Analysis of the County Funds

<b>TITLE</b>	<b>As Approved by the assembly</b>	<b>As per the County Appropriation bill</b>	<b>REMARKS</b>
COUNTY EMERGENCY FUND	35,000,000	35,000,000	OK
COUNTY EXECUTIVE STAFF MORTGAGE FUND	60,000,000	60,000,000	OK
COUNTY TRADE DEVELOPMENT FUND	21,518,000	21,518,000	OK
COUNTY BURSARY FUND	85,810.000	85,810.000	OK
COUNTY ASSEMBLY STAFF MORTGAGE FUND	53,413,763	53,413,763	OK

**Key: OK** denotes that the allocation for the funds in the Appropriation bill complies with the resolutions of the Assembly.

Mr. Speaker Sir, the Committee agrees that the amount appropriated for the expenditure on, County Funds in the County Appropriation Bill 2016 is correct as approved by the House.

**Table 2:2 Comparative Analysis of the Total Recurrent Expenditure per Department**

Sector	Department	Recurrent		Remarks
		As Approved by the assembly	As per the Supplementary Appropriation bill	
Governance	Gubernatorial	147,191,349	147,191,349	OK
	County Secretary	139,246,914	139,246,914	OK
	County Public Service Board	38,206,740	38,206,740	OK
	Communication, Legal, ICT, e-government and Intergovernmental relations	91,005,834	91,005,834	OK
	Finance & Economic Planning	479,606,268	479,606,268	OK
Agriculture	Agriculture Livestock & Fisheries	270,358,097	270,358,097	OK
Infrastructure	Lands, Housing & Physical Planning	48,618,592	48,618,592	OK
	Roads Transport & Public Works	143,813,623	143,813,623	OK
Human Resource	Health Services	1,156,327,666	1,156,327,666	OK
	Education, Gender, Youth, Culture and ECDE	202,086,731	202,086,731	OK
	Tourism Wildlife and Sports	55,025,323	55,025,323	OK

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Sector	Department	Recurrent		Remarks
		As Approved by the assembly	As per the Supplementary Appropriation bill	
Productive	Cooperatives, Industrialization, Trade and Enterprise Development	58,692,574	58,692,574	OK
	Water, Environment and Natural Resources	66,069,887	66,069,887	OK
Legislative	County Assembly	562,892,769	562,892,769	OK

**Key:OK** denotes that the allocation for the funds in the Appropriation bill complies with the resolutions of the Assembly.

The Committee agrees that the amount appropriated for total recurrent expenditure in **first Schedule on Recurrent Expenditure** in the County Appropriation Bill 2016 complies with the resolution of the House.

**Table 2:3 Comparative Analysis of the Total Development Expenditure per Department**

Sector	Department	Development Expenditure		Remarks
		As Approved by the assembly	As per the Supplementary Appropriation bill	
Governance	Gubernatorial	4,000,000	4,000,000	OK
	Communication, Legal, ICT, and Intergovernmental Affairs	13,000,000	13,000,000	OK
	Finance & Economic Planning; (Trade Fund)	21,518,000	21,518,000	OK

Sector	Department	Development Expenditure		Remarks
		As Approved by the assembly	As per the Supplementary Appropriation bill	
Agriculture	Agriculture Livestock Development & Fisheries	200,300,000	200,300,000	OK
Infrastructure	Lands, Housing & Physical Planning	115,050,000	115,050,000	OK
	Roads Transport & Public Works	759,765,512	759,765,512	OK
Human Resource	Health Services	132,462,396	132,462,396	OK
	Education, Gender, Youth, Culture and ECDE	95,654,528	95,654,528	OK
	Tourism Wildlife and Sports	81,847,690	81,847,690	OK
Productive	Cooperatives, Industrialization, Trade and Enterprise Development	23,600,000	23,600,000	OK
	Water & Environment and Natural Resources	231,402,468	231,402,468	OK
Legislative	County Assembly	150,000,000	150,000,000	OK

**Key:OK** denotes that the allocation for the funds in the Appropriation bill complies with the resolutions of the Assembly.

The Committee agrees that the amount appropriated for Total Development Expenditure in the Second Schedule on Development Expenditure in the County Appropriation Bill 2016 complies with the resolution of the House

Pursuant to Article 185 of the County Assembly Standing orders the Committee makes the following recommendations to the House;

That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **5,521,967,724**

Total Recurrent Expenditure;

1. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2016, the sum of Kenya shillings **147,191,349** for total salaries and expenses for the Gubernatorial office including planning and general administration.
2. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **139,246,914** for total salaries and expenses for the Office of the County Secretary including planning and general administration.
3. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **38,206,740** for total salaries and expenses for the County Public Service Board including planning and general administration.
4. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **91,005,834** for total salaries and expenses for the Departments of the Communication, ICT, e-Government and Intergovernmental Relations including planning and general administration.
5. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **660,416,268** for total salaries and expenses for the Ministry of Finance & Economic Planning including planning and general administration, County Emergency Fund, County Executive Staff Mortgage Fund and County Bursary Fund.



6. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **270,358,097** for total salaries and expenses for the Ministry of Agriculture Livestock & Fisheries including planning and general administration.
7. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **1,156,327,666** for total salaries and expenses for the Ministry of Health Services including planning and general administration, preventive and curative health care.
8. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **202,086,731** for total salaries and expenses for the Ministry of Education, Gender, Youth, Culture and Social Services including planning and general administration.
9. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **58,692,574** for total salaries and expenses for the Ministry of Industrialization, Cooperatives, Trade and Enterprise Development including planning and County administrative services, promotion of trade, internal and external trade services, co-operative audit services and co-operative programs.
10. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **143,813,623** for total salaries and expenses for the Ministry of Roads Transport & Public Works including planning and general administration.
11. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **48,619,592** for total salaries and expenses for the Ministry of Lands, Housing & Physical Planning including planning and general administration.
12. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum

of Kenya shillings **66,069,887** for total salaries and expenses for the Ministry of Water & Environment and Natural Resources including planning and general administration.

13. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **55,025,323** for total salaries and expenses for the Ministry of Tourism, Wildlife and Sports including planning and general administration,
14. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **616,306,532** for total salaries and expenses for the County Assembly including planning and general administration.

Total Development Expenditure;

15. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2016, the sum of Kenya shillings **4,000,000** for total Development Expenditure for the Gubernatorial.
16. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **13,000,000** for total Development Expenditure for the Communication, Legal, ICT, e-Government and intergovernmental relations.
17. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **21,518,000** for total Development Expenditure for the Ministry of Finance & Economic Planning including planning and general administration and Trade Development Fund.
18. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **200,300,000** for total Development Expenditure for the Ministry of Agriculture Livestock Development & Fisheries.
19. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum

- of Kenya shillings **132,462,396** for total Development Expenditure for the Ministry of Health Services.
20. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **95,654,528** for total Development Expenditure for the Ministry of Education, Gender, Youth, Culture and Social Services.
21. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **23,600,000** for total Development Expenditure for the Ministry of Industrialization, Cooperatives, Trade and Enterprise Development.
22. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **759,765,512** for total Development Expenditure for the Ministry of Roads Transport & Public Works.
23. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **115,050,000** for total Development Expenditure for the Ministry of Lands, Housing & Physical Planning.
24. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **322,843,548** for total Development Expenditure for the Ministry of Water & Environment and Natural Resources.
25. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June, 2017, the sum of Kenya shillings **81,847,690** for total Development Expenditure for the Ministry of Tourism, Wildlife and Sports.
26. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **150,000,000** for total Development Expenditure for the County Assembly.

Total County Funds;

27. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **85,810,000** for County Bursary expenses
28. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **60,000,000** for County Staff Mortgage expenses.
29. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2016, the sum of Kenya shillings **35,000,000** for County Emergency Fund expenses
30. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2016, the sum of Kenya shillings **21,518,000** for County Trade Development Fund
31. That, the County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2017, the sum of Kenya shillings **53,413,763** for County Assembly Staff Mortgage expenses

In conclusion, pursuant to Section 129 (7) of the Public Finance Management Act and the County Assembly Standing Orders the Committee acknowledges that the County Treasury considered the resolutions made by the Assembly in preparation and submission of the County Appropriation Bill 2016 and therefore;

I urge that the aforementioned recommendations be resolutions of the House and the Nyandarua County Appropriation Bill 2016 by now read a second time. That is all we had, and I believe when the bill is assented, every allocation must be spent prudently so that Wanjiku can benefit. Thank you Mr. Speaker and I call the leader of majority to second.

**Speaker:** Yes member for Murungaru and the Leader of Majority, Hon. Kariuki Muchiri

**Hon. Kariuki Muchiri:** Thank you Mr. Speaker, I second

*Question put and agreed to*

**BILL**

NYANDARUA COUNTY APPROPRIATION BILL, 2016

**Speaker:** Yes Member for Njabini Kiburu and Chairperson Committee on Budget and Appropriation, Hon. James Gachomba.

**Hon. James Gachomba:** Thank you Mr. Speaker I beg to move the following motion:

THAT the Nyandarua County Appropriation Bill 2016 be read a second time.

*(Bill was read a second time and committed to the Committee of the Whole House by leave of the House)*

COMMITTEE OF THE WHOLE HOUSE

*(Order for Committee read)*

*(The Speaker, Hon. Ndegwa Wahome leaves the Chair)*

IN THE COMMITTEE

*(The Chairperson, Hon. Wambugu King'ori, takes the chair)*

**Chairperson:** Order Hon. Members! We are now in the Committee of the Whole Assembly looking at The Nyandarua County Appropriation Bill, 2016. I would like to call the House to order so that we can proceed.

**Clauses without Amendments**

**Clause 2**

*(Question on Clause 2 proposed)*

*(Question on Clause 2 put and agreed to)*

**Chairperson:** Next.

**Clause 3**

*(Question on Clause 3 proposed)*

*(Question on Clause 3 put and agreed to)*

**Chairperson:** Next.

**Clause 4**

*(Question on Clause 4 proposed)*

*(Question on Clause 4 put and agreed to)*

**Chairperson:** Next.

**SCHEDULES WITHOUT AMENDMENTS**

SCHEDULE I (R001, R002, R003, R004, R005, R006, R007, R008, R009, R010, R011, R012, R013, R014)

*(Question on SCHEDULE I R001, R002, R003, R004,  
R005, R006, R007, R008, R009, R010,  
R011, R012, R013, R014 proposed)*

*(Question on SCHEDULE I R001, R002, R003, R004,  
R005, R006, R007, R008, R009, R010,  
R011, R012, R013, R014 put and agreed to)*

SCHEDULE II (D001, D002, D003, D004, D005, D006, D007, D008, D009, D010, D011)

*(Question on SCHEDULE II D001, D002, D003,  
D004, D005, D006, D007, D008,  
D009, D010, D011, D012 proposed)*

*(Question on SCHEDULE II D001, D002, D003,  
D004, D005, D006, D007, D008,  
D009, D010, D011, D012 put and agreed to)*

**Chairperson:** Next.

LONG TITLE

*(Question on LONG TITLE proposed)*  
*(Question on LONG TITLE put and agreed to)*

Clause 1 (CITATION)

*(Question on Clause 1 proposed)*  
*(Question on Clause 1 put and agreed to)*

**Chairperson:** Yes, Chairperson Budget and Appropriations Committee, Hon. James Gachomba.

**Hon. James Gachomba:** Mr. Chairperson, I beg to move that the Committee does report to the House its consideration of The Nyandarua County Appropriation Bill, 2016.

*(Question put and agreed to)*

*(The House resumes)*

*(The mace is raised)*

*(The Speaker (Wahome Ndegwa) in the Chair)*

**REPORT AND THE THIRD READING**

THE NYANDARUA COUNTY APPROPRIATION

BILL, 2016

**Speaker:** Yes, Member for North Kinangop and the Chairperson, Committee of the Whole House, Hon. Wambugu King'ori.

**Hon. Wambugu King'ori:** Mr. Speaker, Sir, I beg to report that the Committee of the Whole House has considered The Nyandarua County Appropriation Bill, 2016 and approved the same without amendments. Thank you Mr. Speaker.

**Hon. James Gachomba:** Mr. Speaker, Sir, I beg to move that the House does agree with the Committee in the said report.

*(Question proposed)*

*(Question put and agreed to)*

**Speaker:** Yes, the Member for Njabini Kiburu, Chairperson, Committee on Budget and Appropriations.

**Hon. James Gachomba:** Mr. Speaker, Sir, I beg to move that The Nyandarua County Appropriation Bill, 2016 be now read a third time. Thank you.

*(Question proposed)*

*(Question put and agreed to)*

*(The Bill is accordingly read the*

*Third Time and passed)*

**Speaker:** The bill is now enacted and it only awaits the assenting by the Governor. I take this early opportunity to congratulate the members because of working with very tight timelines to enable this law to become a reality. You will appreciate that this is the fourth year running that this House, despite very many challenges, we have been able to work within the budgetary timelines as laid down by both the County Government Act as well as the PFMA. Not many County Governments have been able to achieve this feat and therefore we require to be applauded for that. It is our hope that immediately the resolutions are done, hopefully I will sign them today,

that the Executive will uptake its role very actively and proactively to ensure that implementation commences with immediate effect.

*(Applause)*

Next order!

### **ADJOURNMENT**

**Speaker:** Hon. Members, the business of the house having been exhausted, this house stands adjourned to Tuesday 5<sup>th</sup> July 2016 at 2.30 p.m.