



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
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**KEY HIGHLIGHTS ON THE PREPARATION, PROJECTS
AND PROGRAMMES IN THE SECOND COUNTY
INTEGRATED DEVELOPMENT PLAN 2018-2022.**

6TH FEBRUARY, 2018

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A. PREPARATION FRAMEWORK FOR CIDP 2

1.0 Introduction/Background

1. Kenya's Constitution 2010 brought in far-reaching changes in the way that Government operates and relates to its citizens, with a view to making it more fair, efficient, transparent and accountable. The Constitution envisages that County Governments shall spearhead development at the County level with a view to bridging the developmental disparities. The citizens expect improved service delivery and a governance system that values and promotes their aspirations.
2. The 2nd CIDP aims to advance the current Government's Agenda and build on gains made so far in key sectors of the County's economy. It is anchored on six (6) pillars namely: Good Governance; Social Sector Development; Infrastructure Development; Financial and Trade Services; Agriculture Development; and Industrialization.

2.0 Legal framework

3. The development of CIDP is anchored in the Constitution of Kenya, 2010, the County Government Act, 2012, and the Public Finance Management Act, 2012. The County Government is required to prepare a County Integrated Development Plan (CIDP) that outlines the development goals covering a period of five (5) years. The legal framework envisages the active involvement of different stakeholders in the development process.

3.0 The Preparation Process

4. A Concept Paper on the development of the Second County Integrated Development Plan 2018-2022 was presented to H.E. the Governor in September 2017. The Concept Paper provided the Work Plan for the preparation of the CIDP. H.E. the Governor approved the Paper paving way for the process to start.
5. The County Executive Committee Members were sworn in on 14th of November 2017 and have been spearheading the process.

3.1 Review of CIDP I (2013-2017)

6. A Technical Committee comprising of County Directors from all the sectors was constituted to review CIDP1. The review highlighted several lessons which will help in improving subsequent Plans. These include: recruitment of the required staff complement and development of human resource policies to enhance staff attraction and retention; as well as periodic civic education of members of the public and the County employees for better understanding of the roles of different stakeholders in the devolved system.
7. Going forward CIDP2 must be the guiding document for the implementation of the priority programmes and related activities. Priorities set out in the Plan should be implemented and evaluated periodically to ensure that projects are undertaken and completed on time and on budget. Community involvement at all stages of project cycle has been internalized to enhance ownership, accountability and sustainability of projects. Additionally, there must be clear separation of powers between the Legislature and the Executive. To give effect to the Monitoring and Evaluation Framework under CIDP2, the essential structures at the County and Subcounty levels, including the Service Delivery Office and the County Monitoring and Evaluation Committee (COMEC), will be operationalized as soon as possible. Communication between the County and Subcounties will also be strengthened. The County Budget Economic Forum (CBEF) will enhance community involvement and participation.

3.2 Participatory Rural and Urban Appraisal (PRUA)

8. The PRUA exercise took place between the 30th of October 2017 to 3rd of November 2017. Mobilization of stakeholders was done through advertisements in the media including print press (newspaper), radio advertisements on Inooro F.M., announcements in churches, notices in public offices as well as word of mouth by those who had the information. Opinion leaders were also used to mobilize people in the rural areas. This exercise was undertaken in fifty six (56) venues with each Ward having at least two (2) venues to ensure that all stakeholders participated in the process. The exercise was spearheaded by H.E. the Governor. The mapping of stakeholders included: members of the public (non state Actors, women, youth and People Living With Disabilities); elected leaders; religious leaders; professionals; and business groups.

9. Arising from this exercise a Participatory Rural and Urban Appraisal Report was prepared that recommended better planning and implementation of programs and projects. The report was presented to the County Executive Committee.

3.3 Drafting of CIDP2

10. In drafting the CIDP2, County Executive Committee Members, Chief Officers and the Technical Committee embarked on the drafting process with the assistance of experts. The Plan is premised on principles of good governance that ensures equitable distribution of resources and opportunities, appropriate structures and systems that foster unity, equity, and social justice.
11. CIDP2 encapsulates the Governor's Manifesto articulated during the election campaign and incorporates fully the aspirations of "Wanjiku" expressed during the participatory consultations held throughout the County. It reflects the priorities set out in Kenya's Vision 2030, the Medium-Term Plan (MTPIII) for the period 2018-2022, the Jubilee Manifesto, the Sustainable Development Goals, the AU Agenda 2063 and other Policy documents and National commitments. CIDP2 has internalized President Kenyatta's Four Pillar Agenda for the Second Term which is anchored on enhancing and accelerating food security, manufacturing, affordable health care and affordable housing. The main objective of CIDP2 (2018-2022) is to provide sustainable development that is equitable, transparent and inclusive of all the regions and citizens of Nyandarua.

3.4 Validation

12. The validation process was undertaken in seven (7) Sub County venues and twenty five (25) Wards. The process highlighted a number of issues in the CIDP2 that needed to be fast tracked in line with the Governor's Manifesto and stakeholder's expectations. The final CIDP2 incorporates these sentiments.
13. County Assembly's role plays an oversight role in the implementation of the County Plans. Through effective collaborations between the two Arms of Government, there shall be equitable distribution of projects across the County which will lead to economic empowerment and wealth creation for "Wanjiku".

B. SECTOR PROGRAMMES AND PROJECTS IN THE CIDP 2 AND ASSOCIATED COSTS

4.1 Agriculture, Livestock and Fisheries

14. Agriculture is the backbone of Nyandarua's Economy. CIDP2 will endeavour to promote small-scale agriculture through irrigation and mechanization in order to enhance food security and agricultural production on at least 1.2 million acres. The County Government has also prioritized investment in value addition and agro-industries supported by a strong distribution system including a milk processing plant, milk cooling plants, a potato processing plant, cold storage facilities, a sugar beet processing factory, a bamboo processing factory, and a leather tannery. To ensure uptake in these sectors the County Government will embark on crop diversification and development of marketing strategies; soil testing facilities; certified seeds; increase funding for farm input subsidies; enhanced extension services; introduction of irrigation projects for sustainable agriculture production; livestock genetic improvement and value addition; adoption of modern farming technologies for increased livestock productivity and incomes; and promotion of quality fodder.

4.2 Youth, Sports and Arts

15. The bulk of the population in the County is the youth, most of whom are not employed. This therefore calls for increased investments in manufacturing and service industries to enhance job creation opportunities to absorb this ever-increasing population especially those being released into the job market. The Government has accordingly prioritised several programs targeting the youth in particular: organizing youth groups into Saccos, encouraging a saving culture, promoting work ethics and professionalism. This is further enhanced by establishing a County Fund linked to Business Incubation Centers; a functional Youth Advisory Council; upgrading of Olkalou stadium, Technological Empowered Youth, Job creation - Online Jobs with five (5) Youth centers fully equipped and in use, one in each Sub-county and a functional Nyandarua County Youth Website; empowering the youth economically through access to government tenders by registering youth companies; creation of a platform to develop talents as well as establishment and operationalization of an equipped Theater where performing artists can showcase their

productions. The construction of a Community Multipurpose Conference Center will further promote youth activities and encourage a reading culture. A Nyandarua County Youth Service Institute (NCYSI) will be established.

4.3 Lands, Housing and Physical Planning

16. The County Government will provide conducive environment for the Private Sector to facilitate delivery of this agenda. Land ownership in Nyandarua is largely private, with most of them being mainly small-scale farmers with a few large farms spread across the County. With the projected population growth and the predominant cultural practices on inheritance, the average acreage per household will continue to decrease due to subdivisions. Over 90% of the households owning land have their title deeds. Cases of landlessness and especially squatter problem, illegal acquisition of public land and uncontrolled growth of towns and urban centres require addressing. Programs under CIDP2 will prioritize surveying and mapping of the land, resettlement of squatters and repossessing of illegally acquired land. The spatial Plan for Nyandarua that is envisaged under CIDP2 will create a Land Bank and provide for zoning of the County. In addition, the County Government will construct affordable housing in line with President Kenyatta's Agenda of affordable housing, and work on the Special Municipal status for Oikalou, Mairo Inya and Engineer towns.

4.4 Transport, Energy & Public works

17. The Government is committed to improving the power connectivity in order to boost the performance of other sectors and security in and around the towns. Access to affordable energy will spearhead value addition operations while increasing the number of people who are connected to electricity. This will also facilitate increased access to high speed internet for the development of the County and particularly for reducing youth unemployment. In relation to affordable energy, the priority is installation of transformers and implementation of last mile connectivity for the whole of the county. Feasibility studies will be spearheaded for Wind Power and Solar generation.

18. The County Government is prioritizing the repossessing of road reserves and developing and opening up access roads. Programs under CIDP2 entail gravelling of all earth roads and upgrading of roads to bitumen standards.

19. The County Government will ensure that all buildings both public and private are constructed as per the required structural and engineering standards, conform to all the requirements by NEMA, National Construction Authority and all other Industry Statutory Bodies.

4.5 Industrialization, Trade and Cooperative Development

20. Nyandarua is a Marginal County that requires fast tracking of development through appropriate value addition programs and initiatives including agri processing, establishment of industrial parks to attract and lock-in investment, access to finance, and promotion of SMEs including those for youth and women. The CIDP2 prioritizes industrialization to add value and to provide employment. In this context a number of projects have been identified as flagship projects, including; establishment of a potato processing plant, a milk processing plant, and hides and skins leather processing.

21. To leverage on the economies of scale arising from the SGR, the County Government has planned to invest at the Mai Mahiu Dry Port and has approached the National Government to assist in reviving and upgrading the railway line to connect to the SGR. To promote investment in the County, the Government will set up a Nyandarua County Promotion Corporation and organize an annual Investment Conference. It will establish a Cooperative Union and facilitate the organization of farmer groups, the youth and other groups into cooperative societies. To assist in marketing Nyandarua's produce in the Region and in the International market, the County is partnering with stakeholders, including the Export Promotion Council, and will set up a Trade Fund and a Cooperative Fund.

4.6 Education, Culture, Gender Affairs and Social Services

22. The key focus in the Education Sector is to collaborate with the National Government to improve the infrastructure in primary and secondary schools and develop training institutions for post-secondary training while concentrating on the core function of providing pre-primary education by increasing the number of ECDE centres and special

needs facilities and classes. ECDEs have been prioritised as a flagship project including the following: ECDE feeding programme; staffing, rehabilitation and equipping of ECDEs and Youth Polytechnics. In addition, the following programmes have been prioritised: The Bursary Fund and the establishment of the University of Nyandarua.

23. The County will support the elderly in NHIF enrolment and establish fully resourced and equipped Rehabilitation Centres to curb the drugs and alcohol abuse menace.

4.7 Water, Environment, Tourism and Natural Resources

24. The County will develop, market and gazette tourist attraction centres in the Aberdare Ranges, Kimathi Caves and lake Olbolossat and position itself as a major destination for agro-based tourism by creating an enabling environment for private sector investments in the sector.

25. Water will be a priority area under CIDP2. The County government will develop a County Master Plan and invest in the provision of clean water for domestic use as well as for irrigation. The County will protect the water catchment areas which are also a source of water for the neighbouring counties. To this end, it has prioritised the development of Water and Sewerage Master Plan, it will construct six (6) planned mega dams and their associated infrastructure (Pesi, Kinja, Malewa, Shamata/Kirima, Kiburu & Geta) with the assistance of the National Government, construct and rehabilitate the small dams and water pans and sink new boreholes and rehabilitate existing ones. The gazettelement, dredging, rehabilitation, and conservation of lake Olbolossat has been prioritised under CIDP2.

4.8 Health Services

26. Investments in the Health Sector will involve the upgrading and equipping of JM Kariuki Memorial and Engineer hospitals and equipping and operationalization of Bamboo, Ndaragwa, Manunga, Ngano and Mirangine Health Centres. The programs also entail Community health programmes to sustain the human resource development of the County. More health workers will be deployed to cope with the increased demand for services in public health centres.

27. A robust Health Management System will be procured to support the management of all the Health Institutions, track procurement, storage and usage of medicines and all other

hospitals purchases, generate relevant management information which will aid the County in formulating policies for prevention approach towards health care.

4.9 Public Administration and ICT

28. The County Government will prioritize training and the construction of the required infrastructure for the County Executive and the County Assembly which includes the establishment of the County Headquarters. It will operationalize a centralized registry and transport management system, coordination of field services, Public Participation and Civic Education, staff welfare matters, management and development of County Human Resources Performance Contracts, ICT and e-government services (including automation of government services), communication and public relations. In addition legal services, enforcement and compliance (including operationalization of the County Courts) will be strengthened. The role of the County Public Service Board (CPSB) which is charged with the responsibility of recruitments, establishment and abolishment of offices, disciplinary control among others will be streamlined to facilitate human resource requirements under CIDP2. Negotiations on a revenue sharing formula for Nyahururu town will be undertaken between Laikipia and Nyandarua Counties to boost the local revenue. There is need for the County to formulate policies on Business Continuity through Disaster Management Plans and also have a Directorate to handle this very important function.

4.10 Governor's Office

29. The Office of the Governor has the overall responsibility for implementation of CIDP2 within the County. It will also represent the County in National and International fora and events; submit the County Plans and Policies to the County Assembly for approval; consider, approve and assent to Bills passed by the County Assembly; submit to the County Assembly Annual Reports on the implementation status of the County Policies and Plans; deliver the Annual State of the County address, promote investments, mobilize the requisite funding from external sources, promote intergovernmental relations and coordinate civic education and public participation on County matters.
30. CIDP2 tries to address the challenges faced under CIDP1 regarding capacity building in particular staffing and skills development.

31. The Governor will also create a Service Delivery Unit which will champion The County's Social-Economic Transformative Agenda. This unit will spearhead the implementation of the agreed plans, monitoring through provision of timely Management Information Reports and evaluation of the programmes in order to achieve the desired results and ensure that the Citizenry of Nyandarua gets value for the funds invested and create wealth for "Wanjiki". There is need to have a Governor's excellence model that will ensure that his Agenda is delivered without significant defiations and achieve the dream of making *Nyandarua The Model County*.

32. In addition, the Governor's office provides leadership in the County's governance and development including promotion of diversity, good governance, unity, cohesion, peace and order. In the execution of these functions, the Governor is called upon to undertake various activities that promote overall competitiveness of the County and the welfare of the people of Nyandarua and ensure effective service delivery. As Chairman of the Aberdares/Mt. Kenya Regional Economic Group and Chairman of the Infrastructure Committee of the Council of Governors, the Governor is well placed to showcase the comparative advantage of Nyandarua and promote Nyandarua's competitiveness.

4.11 Finance and Economic Development

33. The priority for this Plan period will be strengthening all County institutions concerned with financial matters; enhancing resource mobilization both local and external; revenue collection and full automation; and strengthening County economic development, budgeting, procurement, revenue collections, tracking of results and risk management through mapping risks and proactive mitigating strategies, and regular audits of County systems. Administration of all County Funds will be coordinated from this sector. To guide development planning, dissemination of timely and accurate economic trends and statistics will be done for ease of decision making.

4.12 Cross cutting issues

34. CIDP2 has proposed measures to mainstream various crosscutting issues which will affect the operation of the planned programs in various sectors. These crosscutting issues include: gender; youth; environment and climate change; HIV/AIDS; drug and alcohol abuse;

security; Information Communication Technology (ICT); and Disaster Risk Reduction (DRR).

4.13 Program costs under CIDP2

35. The cost for implementing this Plan is estimated at Kshs 198,868B; Kshs 133,950B will come from the National Government and Kshs 9,360B through Public Private Partnerships (PPPs). The County is expected to raise Kshs 31,903B with the deficit of Kshs 23,654B to be bridged through other Innovative Revenue Mobilization Strategies including: partnerships; revenue sharing from Nyahururu town; revenue from natural County resources; investor's conference; and leveraging on H.E. the President's Four Points Agenda and the Jubilee Manifesto. **(The CIDP2 cost budget is attached as Annex 1.)**

4.14 Revenue Sources under CIDP2

36. To implement the envisaged programmes under CIDP2, resource inflows are expected to be even throughout the Plan period from the various sources. The Revenue Projections for the period 2017/18 to 2022/23 have been estimated as follows: revenue from local own source is estimated at Kshs 2,524B revenue from equitable share Kshs 32,457B from National Government; and Kshs 133,950B as other National Government support. The Public-Private Partnership is expected to bring in Kshs 9,360B. **(see annex 2 on revenue sources)**

4.15 Flagship projects

37. The flagship projects have been identified and prioritized. This includes the projects, which once implemented, are expected to achieve far reaching results across the County and thereby uplift the economic levels in the County. **(Flagship projects are attached as annex 3).**



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Date... 7.2.2018 ...

ANNEX 1: ESTIMATED CIDP2 COST PROJECTIONS (KSHS MILLIONS)

Sector	County Govt resources (a)	Percent allocation of the County resources	Additional National Government support (b)	PPP (c)	Total Cost ¹ (a+b+c)
Education, Gender, Culture & Social Services	4,906.30	8.8	5,070	0	9,976.30
Agriculture, livestock and fisheries ²	4,916.76	8.8	0	0	4,916.76
Finance & Economic Development	3,105.70	5.6	0	0	3,105.70
Industrialization, Trade and Cooperatives	2,362.70	4.3	1,000	6,300	9,662.70
Lands, Housing & Physical Planning & Urban Development	4,193.70	7.5	2,060	0	6,253.70
Public Administration and ICT	3,572.00	6.4	200	10	3,782.00
Transport, Energy and Public Works	5,981.30	10.8	41,800	0	47,781.30
Water, Environment, Tourism & Natural Resources	2,320.20	4.2	83,320	2,500	88,140.20
Youth, Sports and Arts	1,722.70	3.1	500	500	2,722.70
Gubernatorial	2,141.00	3.9	0	0	2,141.00
Health	15,835.50	28.5	0	50	15,885.50
County Assembly	4,500.00	8.1	0	0	4,500.00
	55,557.86	100.00	133,950.00	9,360.00	198,867.86

¹ The difference between county government resources and total costs is mainly due to infrastructure funding in education, lands, transport and water.

² CIDP 2 provides for the Agriculture, livestock and fisheries sector to concentrate on production, while value addition and processing initiatives in the agricultural sector are dealt with under industrialization, cooperatives and trade. E.g. potato processing plant Ksh 1,000 million and milk processing plants at a cost of Ksh 2,000 million. The addition of these two items would raise agriculture spending to 14.24% of the County budget under the plan. Ksh 150M for "Agriculture and livestock fund" is also placed under the County Funds in the Finance and Economic Development sector further boosting the allocation to the Agriculture sector.

ANNEX 2: REVENUE PROJECTIONS (KSHS MILLIONS)

TYPE OF REVENUE	FINANCIAL YEARS						TOTALS
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Local Revenue	371	390	409	429	451	474	2,524
Equitable Share	4,772	5,010	5,261	5,524	5,800	6,090	32,457
Other national Govt support	22,325	22,325	22,325	22,325	22,325	22,325	133,950
CONDITIONAL GRANTS							
Road maintenance Levy Fund	184	193	202	212	223	234	1,248
Health User fees foregone	13	13	14	15	15	16	86
Grant for Leasing of medical equipment	96	96	96	96	96	96	576
DANIDA Grant	12	13	0	0	0	0	25
World Bank Loan for transforming health systems	22	0	0	0	0	0	22
Grant for Development of Youth Polytechnics	47	49	51	54	57	59	317
construction of county headquarters	121	121	0	0	0	0	242
World Bank Grant for KDSP	40	0	0	0	0	0	40
European Union Grant for potato tissue culture lab	66	44	0	0	0	0	110
Public Private Partnerships	0	1872	1872	1872	1872	1872	9,360
TOTAL	28,069	30,126	30,230	30,527	30,839	31,166	180,957

Note:

The total Revenues Projections of Kshs 180.957 billion includes revenues for current year (2017/18 FY) of Kshs 28.069 billion. However, the actual revenue estimates for 2017/18 FY is Kshs. 5,744. The balance of Kshs. Kshs. 22.325 billion is in the form of projects being implemented by the National Government in tarmacking of roads, Setting up of the Nyandarua University, Construction of Executive Offices, Fiber Optic Cable among others. Therefore the projected revenues for financing the CIDP projects over the 5 years is Kshs. 175.213 billion against a total cost of Kshs. 198.867 billion. This implies a deficit of Kshs. 23.654 billion.

ANNEX 3: FLAGSHIP PROGRAMS UNDER CIDP2 (2018-2022) BY SECTOR

Sub Programme	Cost (Kshs millions)	Source of Funds
Youth, Sports & Arts		
1) Talent Academies ³	100	County Government
2) Olkalou & Engineer stadium	500	County & National Government
3) Youth Fund	50	County Government
4) ICT Incubation Centres	20	County Government
5) Youth Internship/mentorship	35	County Government
6) Youth SACCO	20	County Government
7) Development of Jua kali Centres	105	County Government
8) Promotion of Cottage Industries	100	County Government
9) Boda Boda Sheds & Insurance	50	County Government
10) Nyandarua County Youth Service Institute(NCYS)	150	County Government
Lands, housing & physical Planning		
11) County Spatial Planning	110	County Government
12) Ol Kalou Special Municipal Status and upgrade of other towns, Mairo Inya & Engineer, Njabini, Oljororok	100	County Government/Donors
13) Development of County/National Land Bank	2,000	County Government/National Government
14) Construction of affordable housing units	2,000	County & National Government/private sector
15) Central Lands Offices	130	County Government/National Government
Water, Environment, Tourism & Natural Resources		
16) Develop a Water and Sewerage Master Plan	120	County Government
17) Develop Sewerage Systems for Olkalou, Kaptein, Engineer, Njabini, Mairo Inya, Oljororok and Ndunyu Njeru	50	County Government
18) Construction of the 6 Planned mega dams and their associated infrastructure (Pesi, Kinja, Malewa, Shamata/Kirima, Kiburu & Geta)	61,000	County & National Government
19) Construction and rehabilitation of small dams and water pans	130	County Government/National Government

³ includes football, athletics etc.

Sub Programme	Cost (Kshs millions)	Source of Funds
20) Line pumping and storage facilities from Dams and rivers		
21) Development of water supply projects (including sinking new boreholes and rehabilitating existing ones)	1,050	County Government/National Government
22) Development of Irrigation Infrastructure	396	County & National Government
23) Gazettement, rehabilitation, dredging & conservation of lake Ol'Boirosat	2,100	County & National Government
24) Tourism marketing events	55	County Government
25) Tree Planting, afforestation, re-afforestation and creation of forests	25	County & National Government
26) Establishment of Star rated hotels (3-5 star)	5,000	County Government/ Private sector
Health Services		
27) Upgrade and equipping of JM Kariuki Memorial, Engineer and Ndaragwa Hospitals	1,382	County & National Government
28) Equip and operationalize of Bamboo, Manunga, Ngano and Mirangine Health Centres including a Rehabilitation Centre	983	County & National Government
29) Community Health Programme	202	County Government
Public administration & ICT		
30) County wide Fibre Optic installation & connectivity	200	County & National Government
31) E-government e.g. revenue automation, e-commerce, etc.	21	County Government
32) County Enforcement Courts in Ol Kalou & Engineer	15	County Government
33) Business Continuity through Disaster Management	10	County Government
Transport, Energy & Public Works		
34) Installation of Transformers and implementation of Last Mile Connectivity	800	County & National Government
35) Revive & upgrade existing Railway to SGR Standard	500	National Government
36) County Airports (Ol jororok and Kinangop)	2,500	County Government /National Government
37) Gravelling of earth roads, upgrading of roads to bitumen standards & connectivity to central Kenya trading block	39,250	County & National Government

Sub Programme	Cost (Kshs millions)	Source of Funds
38) Feasibility studies for Wind Power Generation	50	County Government
39) Green energy/alternative energy	200	County & National Government
Industrialization, Trade & Cooperatives		
40) Potato & fruit processing Plant	1,000	County/National Government/private sector
41) Milk Processing Plant	2,000	County/National Government/private sector
42) Hides and Skins Leather Processing	1,000	County/National Government/private sector
43) Mai Mahiu Dry Port	1,000	County Government
44) Investment Conference	150	County Government
45) Nyandarua Cooperative Union	5	County Government
46) Trade Fund and Cooperative Fund	200	County Government
47) Nyandarua County Investment Promotion Corporation/ Bank	100	County Government
48) Regional Economic Block	400	County Government
49) SHOMAP markets & other modern markets	143	County Government
Education, Culture & Gender Affairs		
50) ECDE Feeding Programme	500	County Government/Donors
51) Staffing, rehabilitation and equipping of ECDEs & YPs	1536	County Government
52) Bursary Fund/Endowment & Scholarship	610	County Government/private sector
53) Establishment of University of Nyandarua	5,000	County & National Government
54) Community Multipurpose Conference Centers/Cultural Centre/Retreat(Prayer) Centre	125	County Government
55) Aged persons in NHIF scheme	30	County Government
Agriculture, Livestock and Fisheries		
56) Integrated Agricultural Extension Services ⁴	412.95	County Government
57) Fisheries Development	500	County & National Government
58) Milk Coolers	450	County & National Government
59) Input Subsidy(fertilizer, seed)	305	County & National Government
60) Seed Potato Multiplication Tissue Culture Laboratory	125	County Government/Donors

⁴ Includes crop, livestock, fisheries etc.

Sub Programme	Cost (Kshs millions)	Source of Funds
61) Promotion of pyrethrum, sugar beet, Giant bamboo, avocados and sunflower	22	County Government
County Secretary		
62) Staff Medical Insurance Cover	415	County Government
63) Development of HR Policies	5	County Government
64) Peace and Security	40	County & National Government

ANNEX 4(a): PROPOSED COUNTY FUNDS

Fund	Department associated with the Fund	Revolving Funds	Special support Funds
County Youth Fund	Sports and youths	100	-
Sports Fund	Sports and youths	100	-
Cooperative Fund	Industrialization, trade and coop	100	-
Trade Fund	Industrialization,	100	-
County bursary Fund	Education	-	-
Endowment Fund	Social services	50	500
Men Fund	Social services	50	-
PWLD Fund	Social services	50	-
Women Fund	Social services	50	-
Emergency Fund	Finance and economic	-	250
Agriculture revolving Fund	Agriculture	50	-
Veterinary Fund	Agriculture	100	-
Civil Servants and State Officers Car Loan and Mortgage Scheme	Human Resource Management (HRM)	1,000	-
Total		1,750	750

ANNEX 4(b): RECOMMENDED COUNTY FUNDS*

Fund	Revolving Funds
County Bursary Fund	500
Civil Servants and State Officers Car Loan and Mortgage Scheme	1,000
Emergency Fund	250
Nyandarua County Biashara Fund	600
Agriculture and Livestock Fund	150
Total	2,500

*Legislations to be formulated for management of the funds